DOCUMENT RESUME

ED 031 992 HE 001 001

Financing Higher Education in Utah 1969-1970.
Utah State Coordinating Council of Higher Education, Salt Lake City.
Pub Date Jan 69
Note-144p.
EDRS Price MF-$0.75 HC-$7.30
Descriptors-*Budgeting, Colleges, *Educational Finance, Expenditures, *Financial Support, *Higher Education, *State Aid, Universities
Identifiers-*Utah

This manual provides a financial history of Utah's institutions of higher education from 1959-69. Total expenditures and revenues for educational and general purposes are included. Comparative information is given for each institution on: instruction, administrative and general operations, library and museum, physical plant operation and maintenance, extension, and the various line items related to the operation of higher education. The major part of the money recommended in the budget proposal is considered necessary just to meet enrollment and cost-of-living increases. Most of the budget is committed to the teaching of undergraduates. Small state appropriations are suggested to expand public services in extension and encourage greater levels of research activity. A comparison is included of the Coordinating Council's recommendations with action taken by the Utah State Legislature in the 1969 session. The bulk of the manual consists of figures and tables. (JS)

ED031992

FINANCING HIGHER EDUCATION IN UTAH

1969-70

UTAH COORDINATING COUNCIL

OF HIGHER EDUCATION

1201 UNIVERSITY CLUB BUILDING

SALT LAKE CITY, UTAH

U.S. DEPARTMENT OF HEALTH, EDUCATION & WELFARE
OFFICE OF EDUCATION

THIS DOCUMENT HAS BEEN REPRODUCED EXACTLY AS RECEIVED FROM THE PERSON OR ORGANIZATION ORIGINATING IT. POINTS OF VIEW OR OPINIONS STATED DO NOT NECESSARILY REPRESENT OFFICIAL OFFICE OF EDUCATION POSITION OR POLICY.

JANUARY, 1969

HE 001 001

UTAH COORDINATING COUNCIL OF HIGHER EDUCATION

Members of the Council

Peter W. Billings, Chairman

David Lawrence McKay, Vice Chairman

Warren H. Bulloch

J. Lynn Dougan

George C. Hatch

Charles E. Peterson

Mrs. David K. Watkiss

Conley Watts

D. Jay Wilson

Members of the Council Staff

Merle E. Allen, Director

S. Bertell Bunker, Associate Director - Finance

R. Kent Fielding, Associate Director - Planning

Leon R. McCarrey, Associate Director - Academic Affairs & Research

Derald V. Johnson, Assistant Director - Finance

I N T R O D U C T I O N

Investing in higher education produces multiple dividends. The State's economy grows and the lives of individuals become fuller and more productive as higher education carries out its mission. New technological industry is attracted by outstanding institutions of higher learning. Private and federal research dollars are drawn to institutions with outstanding faculty and strong programs.

Utah has long shown keen interest in the education of its youth and has made a greater than average per capita investment in higher education. But we have large families, and more of our youth attend colleges and universities for longer times than most. Therefore, our per-student expenditures still run far below the national average. State appropriations have trailed even further behind, making it necessary to charge resident tuition above national averages. Non-resident fees have also been increased rapidly.

Higher education is thus recognized as both a tax producer and a tax consumer. With a total operation amounting to more than $100,000,000, some $12,000,000 to $15,000,000 is recovered in state and local taxes as a result of the operation. As ways are found to improve the quality of programs at institutions of higher education, still greater improvement can be achieved in the development of the higher education industry.

The major part of the money recommended in this budget proposal is necessary just to meet enrollment and cost-of-living increases. Most of the budget is committed to the teaching of undergraduate students. Small state appropriations are suggested to expand needed public services in extension and to encourage greater levels of research activity.

This manual provides a financial history of Utah's institutions of higher learning from 1959 to the present. Total expenditures and revenues for educational and general purposes are provided. Comparative information is given for each institution on Instruction, Administrative and General, Library and Museum, Physical Plant Operation and Maintenance, Extension, and the various line items related to the operation of higher education. ~~The major sections have been tabbed for convenient reference~~.

Enrollment and Enrollment Projections

Enrollment in Utah's post-high school institutions is continuing to increase at a very rapid rate. There are a number of reasons for the increases, but principally the following:

The number of high school graduates is expected to increase each year, at least through the next decade.

An increasingly higher percent of Utah high school graduates are enrolling in post-high school institutions.

The percent of entering freshmen who continue on to upper division and graduate instruction is continuing to increase.

Enrollment in the State technical colleges is increasing at a rapidly accelerating rate.

Enrollment Increases are Greater Than Were Anticipated Two Years Ago

When the Council made its budget recommendations for the 1967-69 biennium, fall term enrollment was expected to reach 39,472 by the fall of 1968. Actual enrollment was 39,768, or nearly 1 percent more than was anticipated. Fall term enrollment for 1969 has been projected at 42,449, which represents an increase of approximately 7 percent over the current year.

Enrollment, by institution, for the year 1968-69 is compared with projected enrollment for 1969-70, as follows:

ALL PUBLIC POST-HIGH SCHOOL INSTITUTIONS

Enrollments and Projections

	Head Count Fall Term-Day			Academic Year & Summer	
1968-69	Resident	Nonresident	Total	F.T.E.	L.D.F.T.E.**
University of Utah*	13,688	2,542	16,230	14,607	21,790
Utah State University	6,400	2,310	8,710	8,727	12,573
Weber State College	7,431	468	7,899	7,220	8,333
College of Southern Utah	1,605	158	1,763	1,710	1,909
College of Eastern Utah	642	33	675	685	685
Snow College	865	103	968	987	987
Dixie College	771	303	1,074	1,020	1,020
Utah Technical College at Salt Lake City	1,464	39	1,503	2,044	2,044
Utah Technical College at Provo	864	82	946	1,287	1,287
Total	33,730	6,038	39,768	38,287	50,628
1969-70 Projections					
University of Utah*	14,540	2,555	17,095	15,385	22,950
Utah State University	6,900	2,300	9,200	9,218	13,281
Weber State College	7,980	485	8,465	7,737	8,930
College of Southern Utah	1,686	164	1,850	1,795	2,004
College of Eastern Utah	698	45	743	754	754
Snow College	940	100	1,040	1,061	1,061
Dixie College	860	275	1,135	1,078	1,078
Utah Technical College at Salt Lake City	1,790	40	1,830	2,489	2,489
Utah Technical College at Provo	1,001	90	1,091	1,484	1,484
Total	36,395	6,054	42,449	41,001	54,031

* Does not include medical students as follows:

1967-68	188	57	245
1968-69	186	69	255

**Lower-Division-Full-Time-Equivalent with weightings of Lower Division 1; Upper Division 1.5; Graduate 3.0; Advanced Graduate 4.5.

SOURCE: Institutions' Fall Term Enrollment Reports, projections by the Coordinating Council and the institutions.

Tuition and Registration Fees

Section 53-34-1 of the Utah Code, as amended in 1967, established minimum tuition and registration fees for each institution of higher education in Utah for the academic years 1967-68 and 1968-69.

Section 53-34-2 of the Utah Code provides that "The governing board of each institution of higher education may for its institution charge such tuition in excess of the minimum tuition and such special fees as in its judgment the needs of the institution require."

The detail of tuition and registration fees as well as other special fees charged at the various institutions for 1967-68 and 1968-69 and the fees proposed for 1969-70 are listed in detail in Section N. Also included in Section N are schedules comparing resident and nonresident tuition and board and room charges at Utah institutions with institutions in other states.

Because state funds available to the institutions for the 1967-69 biennium were less than the amounts appropriated by the Legislature, the institutions found it necessary to increase tuition in 1968-69 above the level originally anticipated. For this reason, the Council has proposed only minimal further increases in tuition for resident students for 1969-70 but recommends additional increases in nonresident tuition as indicated by the following schedule:

Tuition and Registration Fees

Institution	1968-69 Statutory Tuition & Registration	1968-69 Actual Tuition & Registration	1969-70 Recommended Tuition & Registration
Resident Students			
University of Utah	300.00	333.24	333.24
Utah State University	250.00	270.00	300.00
Weber State College	225.00	240.00	240.00
College of Southern Utah	225.00	231.00	231.00
College of Eastern Utah	150.00	195.00	198.00
Snow College	150.00	198.00	198.00
Dixie College	150.00	180.00	198.00
Utah Technical College at Salt Lake	160.00	204.00	204.00
Utah Technical College at Provo	160.00	177.00	195.00
Non-Resident Students			
University of Utah	850.00	852.24	921.00
Utah State University	750.00	768.00	835.00
Weber State College	625.00	630.00	690.00
College of Southern Utah	625.00	630.00	690.00
College of Eastern Utah	500.00	531.00	576.00
Snow College	500.00	519.00	576.00
Dixie College	500.00	501.00	576.00
Utah Technical College at Salt Lake	500.00	704.00	704.00
Utah Technical College at Provo	500.00	564.00	615.00
University of Utah Medical School			
Resident Students	300.00	579.24	663.24
Non-Resident Students	850.00	1,008.24	1,163.24

Waiver of Tuition

There are a number of special statutory provisions dealing with the waiver of tuition.

Section 53-34-2.1 permits:

(1) The waiver of all or part of the tuition in behalf of meritorious or impecunious resident students to an amount not exceeding 10 percent of the total amount of such tuition and the resident fees collected from all Utah resident students at the institution, and

(2) The waiver of all or part of the resident portion of the tuition in behalf of the following number of nonresident students:

Institution	Number of Students
University of Utah	100
Utah State University	100
Weber State College	30
College of Southern Utah	15
College of Eastern Utah	5
Snow College	5
Dixie College	5

(3) Upon recommendation of the Coordinating Council of Higher Education, additional full or partial tuition waivers may be granted to encourage students to enroll for instruction in occupations critical to the State for which trained personnel is in short supply.

(4) The waiver of the nonresident portion of the fees in the case of meritorious graduate students and summer school students whose residence is not in Utah.

Sections 53-31-17 and 53-39-1 and 2 provide for the abatement of tuition for students enrolled in teacher education, as follows:

University of Utah	100
Utah State University	100
Weber State College	75
College of Southern Utah	40
College of Eastern Utah	10
Dixie College	10
Snow College	10

The total dollar amount of such tuition waivers and scholarships anticipated for 1968-69 have been reported by the institutions as follows:

Institution	Total	Resident Students	Nonresident Students		Normal Scholarships	Rehabilitation Scholarships *
			Undergraduate	Graduate		
University of Utah	570,000	330,000	33,000	140,000	35,000	32,000
Utah State University	351,250	145,000	26,400	135,000	26,000	18,850
Weber College	144,800	99,450	4,200	-0-	13,650	27,500
College of Southern Utah	57,344	34,904	9,450	-0-	9,240	3,750
College of Eastern Utah	16,725	14,140	-0-	-0-	585	2,000
Snow College	16,437	12,675	-0-	-0-	1,980	1,782
Dixie College	18,000	14,760	-0-	-0-	1,800	1,440
Utah Technical College at Salt Lake	22,004	22,004	-0-	-0-	-0-	-0-
Utah Technical College at Provo	15,399	15,399	-0-	-0-	-0-	-0-
Total	1,211,959	688,332	73,050	275,000	88,255	87,322

No nonresident tuition is charged for summer session, and the amount of such waivers therefore is not available for inclusion in the above schedule.

* Although there apparently is no specific statutory authority for this item, fifty per cent rehabilitation scholarships have been allowed by the institution for many years. The State Office of Rehabilitation Services uses such scholarships as third-party credits to match federal rehabilitation funds on a one to three basis.

Funding Formula

Commencing with the 1967-69 biennium, the Council presented average costs and recommended appropriations in terms of lower division full time equivalent students (LDFTE).

Weighting factors were used as follows:

Lower Division Students (Freshmen and Sophomores)	1.0
Upper Division Students (Juniors and Seniors)	1.5
Graduate Students	3.0

The Council observed at that time that the proposed formula did not completely solve the problem of proper apportionment among the institutions and that further refinements in the formula were expected to be made in the future as additional information became available.

One additional change in the formula appears to be justified by data developed within the State and by the experience of other states. This is the recognition of the added costs involved at the advanced graduate level. In computing LDFTE students in this report, graduate students have been classified at two levels and weighted as follows:

Basic Graduates (including all students at the masters level and below, and the first year of the doctoral program) have been given a weight of	3.0
Advanced Graduates (including only those students who have been admitted to the doctoral program and have already completed not less than 36 credit hours of graduate work) have been given a weight of	4.5

The net effect of this change is to increase the LDFTE students at the two universities.

The comparative costs per LDFTE student expressed under the two formulas would be as follows for the three years 1967-68 to 1969-70:

Year	University of Utah Cost per LDFTE Under Original Formula	University of Utah Cost per LDFTE Under Revised Formula	Utah State University Cost per LDFTE Under Original Formula	Utah State University Cost per LDFTE Under Revised Formula
1967-68 Actual	875	850	750	734
1968-69 Budgeted	943	917	816	798
1969-70 Recommended	1,026	997	940	920

It is expected that accuracy and comparability of cost data will continue to improve with the implementation of uniform accounting and reporting procedures and that as such information justifies, continuing refinement and improvement can be made in the funding formula.

RESEARCH EXPENDITURES STRENGTHEN UTAH'S TAX BASE

In 1967 the Council recommended that additional dollars be added as line items to each of the universities to increase their capacity to attract outside research dollars. For fiscal year 1967-68 and 1968-69 the University of Utah was granted $628,800 for each year. For the same years Utah State University was granted $220,800 and $225,400, respectively. These amounts were to be made available when an adequate increase in funded research and training grants had been achieved.

In fiscal year 1966-67 the University of Utah received $19,800,000 in funded research and training grants. The first year of the 1967-69 biennium funded grants increased by $5,900,000 to $25,700,000. This increase is 9.4 times the new state appropriation of $628,000.

In fiscal 1966-67 Utah State University received $6,021,000 in funded grants. In 1967-68 grants increased by $1,707,000 to $7,728,000 or 7.7 times the $220,800 appropriated to encourage expansion of these grants.

According to Master Plan Study Committee J (Research and Graduate Education), for every $10 million spent by universities on research, state and local taxes will increase by a total of $1.2 to $1.6 million. While the state added $849,600 in new appropriations the grants increased by $5.9 million. The tax returns from this increase are estimated between $708,000 and $944,000.

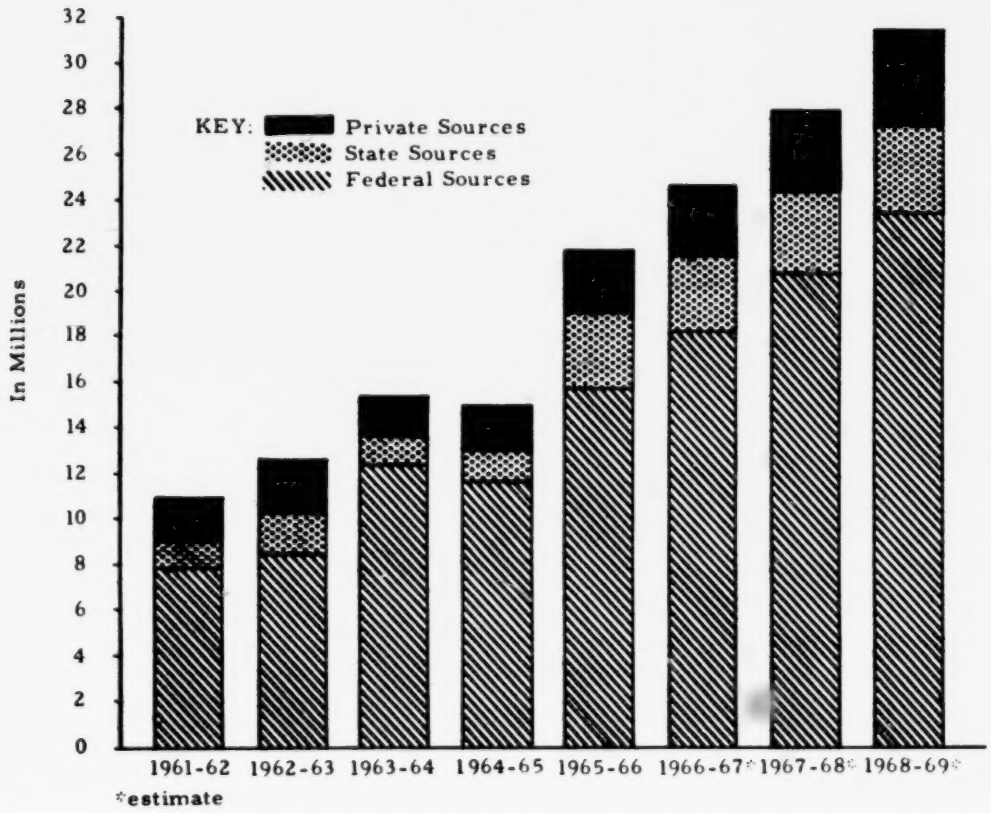
Grants are estimated for 1968-69 to exceed $30 million. State and local tax revenue from this expenditure would be from $3.6 to $4.8 million.

In addition to these returns this program strengthens graduate education, lowers the net cost of graduate education, attracts additional industry and improves Utah's contribution to total research.

The Council recommends that the state appropriate to the University of Utah $1,380,000 for research and training grants in fiscal 1969-70 and to the Utah State University $350,000 for the same period.

A summary of research expenditures from 1961 to 1968 is presented in the following chart.

RESEARCH EXPENDITURES AT UTAH PUBLIC UNIVERSITIES 1961-68



*estimate

SOURCE: Financing Higher Education in Utah (Salt Lake City, Utah: Utah Coordinating Council of Higher Education), 1967; and financial reports of Utah State Univ. and the University of Utah.

ORGANIZATION OF THE REMAINDER OF THIS BOOK

This publication has been tabbed for easier reference.

Sections A through J deal with actual and projected enrollments, per student costs, and sources of revenue per student, both resident and non-resident, on an individual institution and total state basis.

Sections K through N deal with specific areas of budget information. Comparable data on each institution is included in the one section for greater convenience in making comparisons.

Section O, "Budget Recommendations", presents the detail of the items proposed to be budgeted for the various institutions and includes expenditures as well as the plan for financing. Federal and other special sources of revenue have been separately identified. The total state funds have been separately identified but combined to include general fund appropriations, state mineral lease funds, and other state funds.

Revenue and expenses of auxiliary enterprises have not been included in this report.

The total recommended appropriations to higher education for 1969-70 are summarized on the following schedule:

STATE OF UTAH
SUMMARY OF RECOMMENDED GENERAL FUND APPROPRIATIONS FOR HIGHER EDUCATION - 1969-70

Coordinating Council	
Administration and Planning	249,646
Data Processing and Computer Services including funds to assist in the expansion of uniform accounting to all post high school institutions in the state	60,000
Commission on Interstate Cooperation	
Membership Fees	15,000
Student Exchange Program	40,800
Student Loan Program	150,000
Statewide Educational Television	130,000
University of Utah	
Education and General	16,095,254
Medical School	2,151,000
University Hospital	300,000
Center for Economic Development	150,000
Coal Research	25,000
County Translator Station	37,000
Geological Survey	80,000
KUED-TV	230,000
Research and Training Grants	1,380,000
Total University of Utah	20,448,254
Utah State University	
Education and General	8,433,774
KUSU	70,000
Water Laboratory	95,000
Agricultural Experiment Station	1,142,000
Ecology Center	110,000
Research and Training Grants	350,000
Cooperative Extension	850,000
Total Utah State University	11,050,774
Weber State College	
Education and General	5,358,917
Development of Allied Health Services	60,000
Total Weber State College	5,418,917
College of Southern Utah	1,615,285
College of Eastern Utah	516,609
Snow College	695,382
Dixie College	657,274
Utah Technical College - Salt Lake	1,391,791
Utah Technical College - Provo	836,762
Total - General Fund Appropriation	43,276,494

A COMPARISON OF COORDINATING COUNCIL RECOMMENDATIONS

WITH ACTION TAKEN BY THE UTAH STATE LEGISLATURE

1969 SESSION

ACTION OF THE UTAH LEGISLATURE ON HIGHER EDUCATION

1969 REGULAR SESSION

The Thirty-eighth Utah Legislature enacted into law a variety of bills affecting higher education during its regular session--ranging from a new system of governance to the strengthening of campus law enforcement.

In the area of budgeting and finance, the Legislature approved an appropriation of $40,000,000 for the 1969-70 fiscal year, a decrease of $3,276,494 from the Coordinating Council's recommendations. The amounts recommended and the actual appropriation are shown on pages 18-19.

Other legislation affecting fiscal procedures included the following:

1. A new schedule of minimum tuition fees for resident and nonresident students is established for all of the publicly supported institutions of higher education by H.B. 318. (See page 20.)

2. Permission for institutions of higher education to finance self-liquidating projects through the issuance of revenue bonds is given in S.B. 206.

3. A loan of $3,000,000 from the state insurance fund to a student loan fund is authorized by S.B. 266, providing assistance for resident students to attend an eligible institution of higher education.

4. Appropriations to post-high school educational institutions are not among those that will lapse if not used by July 31 of each fiscal year. These funds are specifically exempted by Sec. 8 of the new Budgetary Procedures Act, S.B. 2.

Other action taken by the Legislature included the following:

1. A 15-member State Board of Higher Education is established by S.B. 10, replacing all existing governing boards of the institutions except the State Board of Vocational Education (the State Board of Education) for the two technical colleges.

   The new Board also replaces the Coordinating Council of Higher Education and assumes the powers and responsibilities of the Council. Provision is made for appointment of a Commissioner of Higher Education to serve as the Board's chief executive officer. Each institution, except the two technical colleges, will have a nine-member institutional council, to which certain powers may be delegated by the Board.

   The new Board has the power to appoint institutional presidents, maintain an up-to-date master plan, prescribe standardized systems of accounts, prepare a combined appropriation request for the higher education system, assign institutional roles, approve any substantial alterations in the scope of institutional operations, conduct program reviews, approve degrees granted, and approve building programs.

2. The 1967 act creating a state junior college at Roosevelt was repealed by S.B. 14. Continuing education centers at or near Roosevelt and Moab are to be established by Utah State University. A total of $180,000 was appropriated for this purpose.

3. Several bills dealing with campus police powers and enforcement of regulations were passed. They provide for the establishment of police or security departments and for the enforcement of traffic and parking laws on campus; provide penalties for persons damaging real or personal property on campus; and empower campus authorities to ask for and receive law enforcement assistance from local governmental units or the Utah Highway Patrol. S.B. 17, S.B. 111, S.B. 112, and H.J.R. 2 are concerned with campus law enforcement.

4. A Utah Legislative Council planning committee on higher education, consisting of four members from the Senate and four from the House of Representatives (and equally divided between the Republican and Democratic parties) is established by S.B. 18. The committee is empowered to evaluate the effectiveness of legislation pertaining to higher education, to make studies and recommendations, and to review studies, master plans, and financial requirements of higher education. It will report to the Legislative Council.

5. The name of the College of Southern Utah is changed to Southern Utah State College, under provisions of S.B. 225.

6. Officers of the State Board of Higher Education will be representatives on the Western Interstate Commission for Higher Education, as provided by S.B. 16.

SUMMARY OF COUNCIL RECOMMENDATIONS AND LEGISLATIVE ACTION
ON STATE GENERAL FUND APPROPRIATIONS FOR THE 1969-70 FISCAL YEAR

Item	Council Recommendation	Appropriation By Legislature	Difference
University of Utah			
Education and General	$16,095,254	$15,211,200	$(884,054)
Medical School	2,151,000	2,000,000	(151,000)
University Hospital	300,000	250,000	(50,000)
Center for Economic Development	150,000	100,000	(50,000)
Coal Research	25,000	25,000	-0-
County Translator Station	37,000	37,000	-0-
Geological Survey	80,000	90,000	10,000
KUED TV	230,000	210,000	(20,000)
Research and Training Grants	1,380,000	1,000,000	(380,000)
Total	20,448,254	18,923,200	(1,525,054)
Utah State University			
Education and General	8,303,774	7,585,000	(718,774)
KUSU TV	70,000	50,000	(20,000)
Water Laboratory	95,000	90,000	(5,000)
Agricultural Experiment Station	1,142,000	1,050,000	(92,000)
Ecology Center	110,000	110,000	-0-
Research and Training Grants	350,000	250,000	(100,000)
Cooperative Extension	850,000	800,000	(50,000)
Roosevelt Continuing Education	130,000	130,000	-0-
Moab Continuing Education		50,000	50,000
Total	11,050,774	10,115,000	(935,774)
Weber State College			
Education and General	5,358,917	4,845,000	(513,917)
Development of Allied Health Serv.	60,000	30,000	(30,000)
Total	5,418,917	4,875,000	(543,917)
Southern Utah State College	1,615,285	1,491,000	(124,285)
College of Eastern Utah	516,609	488,000	(28,609)
Snow College	695,382	672,000	(23,382)
Dixie College	657,274	615,000	(42,274)
Utah Technical College-Salt Lake	1,391,791	1,365,000	(26,791)
Utah Technical College-Provo	836,762	825,000	(11,762)
TOTAL INSTITUTIONS	$42,631,048	$39,369,200	$(3,261,848)

SUMMARY OF COUNCIL RECOMMENDATIONS AND LEGISLATIVE ACTION
ON STATE GENERAL FUND APPROPRIATIONS FOR THE 1969-70 FISCAL YEAR

Item	Council Recommendation	Appropriation By Legislature	Difference
State Board of Higher Education			
Administration and Planning	$249,646	$200,000	$(49,646)
Data Processing and Computer Serv. including funds to assist in expansion of uniform accounting to institutions	60,000	50,000	(10,000)
Commission on Interstate Cooperation			
Membership Fees	15,000	15,000	-0-
Student Exchange Program	40,800	40,800	-0-
Student Loan Program	150,000	125,000	(25,000)
Statewide Educational Television	130,000	100,000	(30,000)
Contingency Account - to be allocated to supplement appropriations where there is a substantial variance in actual and projected enrollment		50,000	50,000
Police Science - to be allocated to institution to be designated as responsible for 4-year police science program		50,000	50,000
Total State Board	645,446	630,800	(14,646)
TOTAL GENERAL FUND APPROPRIATION	$43,276,494	$40,000,000	$(3,276,494)

1969-70 & 1970-71 MINIMUM TUITION FEES APPROVED BY LEGISLATURE IN 1969 SESSION

	Resident Fees	Nonresident Fees
University of Utah	$390	$975
Utah State University	345	855
Weber State College	270	675
Southern Utah State College	270	675
College of Eastern Utah	240	600
Snow College	240	600
Dixie College	240	600
Utah Technical College-Salt Lake	240	600
Utah Technical College-Provo	240	600

FEE SCHEDULES USED IN COUNCIL BUDGET RECOMMENDATIONS 1969-70

	Resident Fees	Nonresident Fees
University of Utah	$333	$921
Utah State University	300	835
Weber State College	240	690
Southern Utah State College	231	690
College of Eastern Utah	198	576
Snow College	198	576
Dixie College	198	576
Utah Technical College-Salt Lake	204	704
Utah Technical College-Provo	195	615

THE STATE OF UTAH

STATE SUMMARIES

ALL PUBLIC POST-HIGH SCHOOL INSTITUTIONS
ENROLLMENTS AND ENROLLMENT PROJECTIONS
1950-51 to 1969-70

Year	Fall Term Enrollment Head Count - Day Only Resident	Non-Res.	Total	Students (Weighted) Academic Year and Summer F.T.E.*	L.D.F.T.E.**
1950-51			13,701		
1951-52			12,593		
1952-53			12,471		
1953-54			11,982		
1954-55			13,055		
1955-56			14,242		
1956-57			15,552		
1957-58			16,236		
1958-59			17,843		
1959-60			18,212	16,819	22,844
1960-61	15,938	3,260	19,198	18,461	24,332
1961-62	16,790	3,837	20,627	20,276	26,587
1962-63	18,178	4,239	22,417	21,894	28,813
1963-64	20,092	4,561	24,653	22,195	32,042
1964-65	23,116	5,002	28,118	27,832	37,114
1965-66	26,692	5,938	32,630	31,284	41,237
1966-67	28,080	6,304	34,384	32,867	43,782
1967-68	30,743	6,002	36,745	35,223	47,320
1968-69	33,730	6,038	39,768	38,287	50,628
1969-70***	36,395	6,054	42,449	41,001	54,031

* Full-Time-Equivalent.

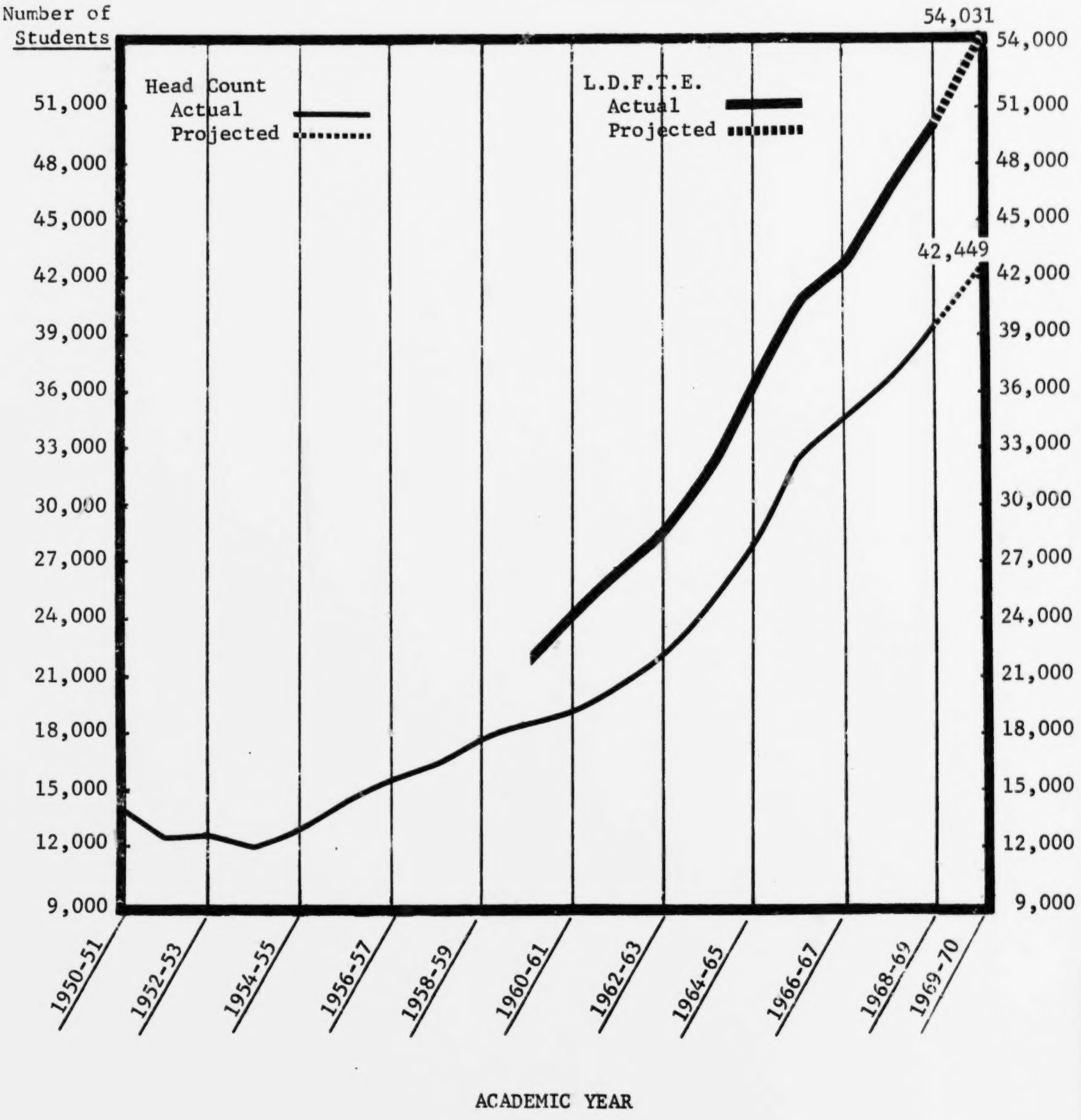
** Lower-Division-Full-Time-Equivalent with weightings of LD=1; UD=1.5; Graduate=3.0; Advanced Graduate=4.5.

*** 1969 Fall Term Projections by the Coordinating Council and the institutions. FTE Projections at ratios to Fall Term Head Count as applied to individual institutions.

SOURCE: Institutions' Reports to Coordinating Council.

LOWER DIVISION FULL TIME EQUIVALENT STUDENTS and
FALL TERM - DAYTIME ENROLLMENTS

1950-51 to 1969-70



ALL UTAH PUBLIC POST-HIGH SCHOOL INSTITUTIONS
EDUCATIONAL AND GENERAL REVENUES BY SOURCE PER L.D.F.T.E. STUDENT

(ACADEMIC YEAR AND SUMMER)*

1959-60 to 1969-70

Year	State Appropriation		Student Fees		Other		Total	
	Amount Per L.D.F.T.E.	Per Cent	Amount Per L.D.F.T.E.	Per Cent	Amount Per L.D.F.T.E.	Per Cent	Amount Per L.D.F.T.E.	Per Cent
1959-60	451	72	139	22	40	6	630	100
1960-61	457	71	140	22	42	7	639	100
1961-62	461	71	144	22	42	7	647	100
1962-63	478	69	159	23	60	8	697	100
1963-64	466	70	153	23	50	7	669	100
1964-65	439	67	154	24	57	9	650	100
1965-66	460	65	191	27	58	8	709	100
1966-67	492	65	201	27	62	8	755	100
1967-68	522	65	231	29	48	6	801	100
Budgeted								
1968-69	562	66	246	29	48	5	856	100
Council Recommendation								
1969-70	650	68	257	27	45	5	952	100

---

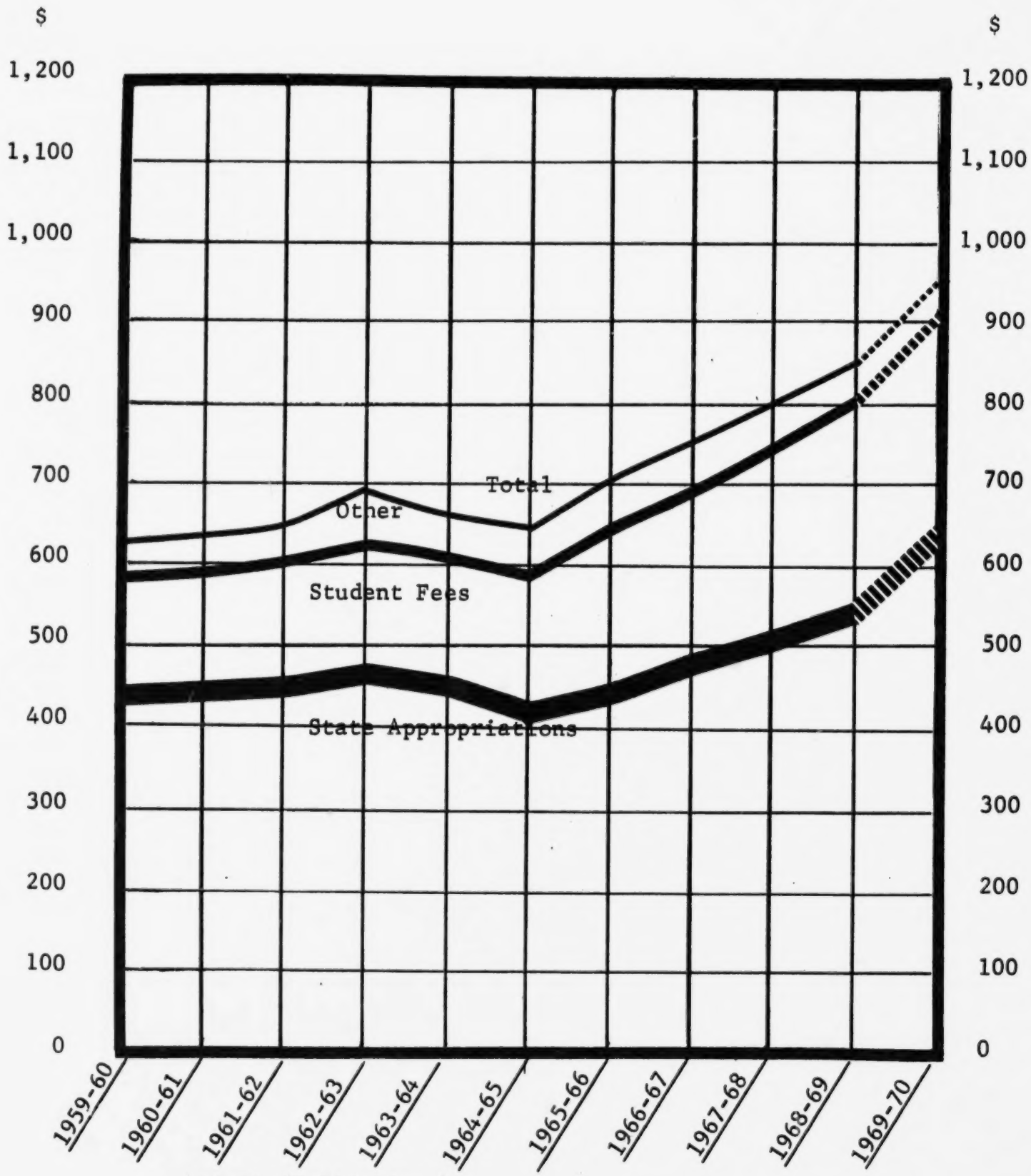
* Includes evening instruction for technical colleges.

SOURCES: Institutional reports; State of Utah, Budget Reports; Coordinating Council, Budget Analysis, successive years.

ALL UTAH PUBLIC POST-HIGH SCHOOL INSTITUTIONS

EDUCATIONAL AND GENERAL REVENUES BY SOURCE PER L.D.F.T.E. STUDENT

1959-60 to 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

ALL UTAH PUBLIC POST-HIGH SCHOOL INSTITUTIONS
REVENUE PER L.D.F.T.E. STUDENT BY SOURCE - ACCORDING TO RESIDENCE
1959-60 to 1969-70

	REVENUE PER L.D.F.T.E. STUDENT											
	RESIDENT STUDENTS						NON-RESIDENT STUDENTS					
Year	Number of L.D.F.T.E. Students*	Other Sources**	State General Student Fees	Fund Approp.	All Sources	Total Amount*	Number of L.D.F.T.E. Students*	Other Sources**	Student Fees	State General Fund Approp.	All Sources	Total Amount*
1959-60	19,961	$ 42	$ 118	$ 474	$634	$12,659,324	2,883	$ 31	$ 286	$ 286	$ 603	$1,738,402
1960-61	20,062	45	121	479	645	12,941,388	4,270	31	227	353	611	2,606,898
1961-62	21,517	44	131	474	649	13,956,939	5,070	33	197	408	638	3,234,414
1962-63	23,350	64	137	496	697	16,281,231	5,463	41	256	399	696	3,799,762
1963-64	26,107	53	131	487	671	17,511,645	5,935	38	252	374	664	3,942,070
1964-65	30,299	61	129	458	648	19,638,471	6,815	44	262	352	658	4,483,791
1965-66	33,454	63	159	490	712	23,839,037	7,783	37	330	329	696	5,415,597
1966-67	35,344	64	171	521	756	26,706,222	8,438	51	328	371	750	6,327,850
1967-68	39,223	51	187	565	803	31,509,526	8,097	35	443	312	790	6,401,176
Budgeted:												
1968-69	42,630	51	201	604	856	36,484,170	7,998	31	486	338	855	6,836,887
Council Recommendation:												
1969-70	46,004	48	205	699	952	43,789,587	8,027	29	551	374	954	7,660,864

SOURCE: Institutional reports to the Coordinating Council, State of Utah, Budget Reports; Coordinating Council, Budget Analysis, successive years.

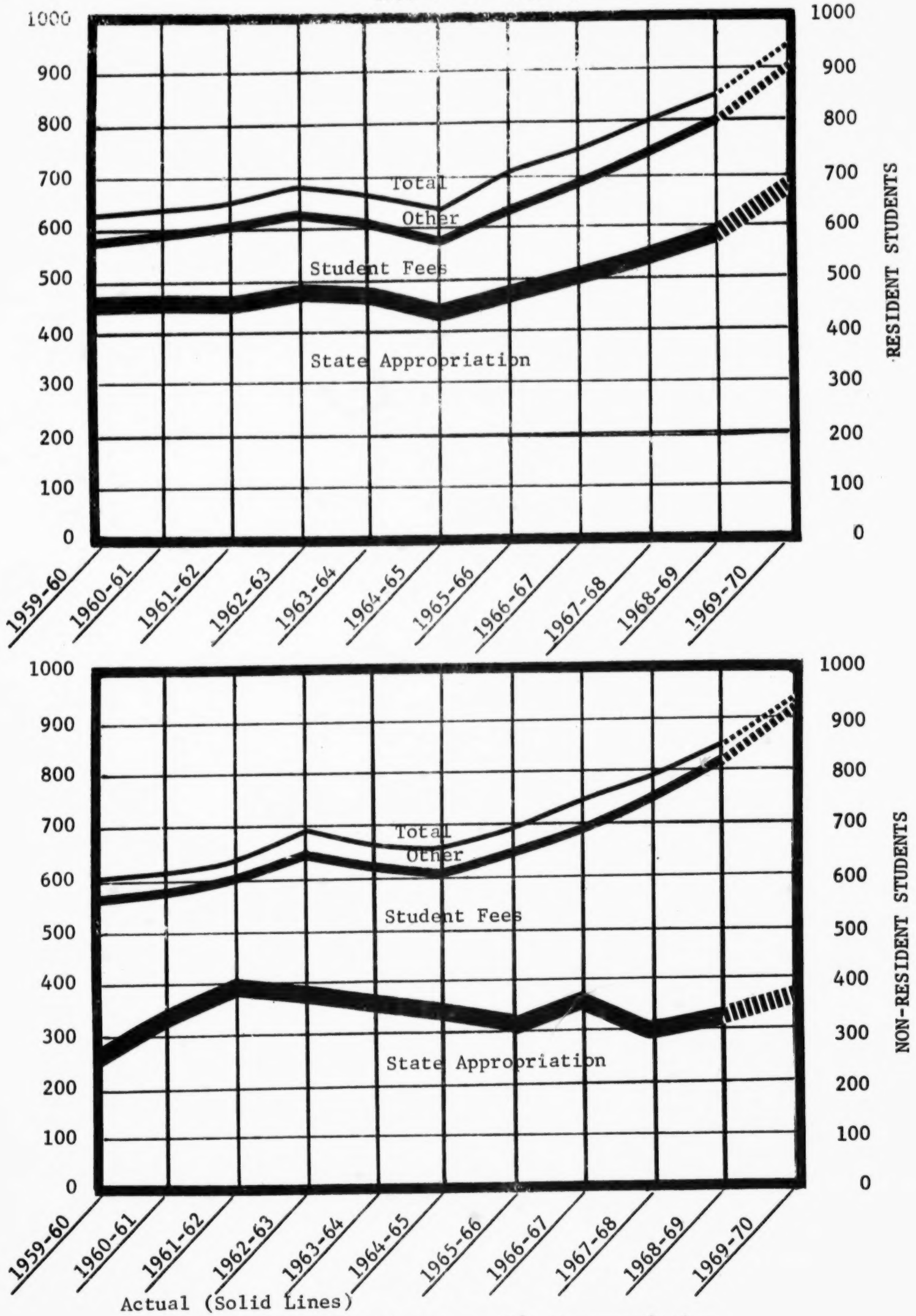
* Academic Year & Summer - Does not include Extension.

** Includes State Mineral Leasing Royalties.

ALL UTAH PUBLIC POST-HIGH SCHOOL INSTITUTIONS

REVENUE PER L.D.F.T.E. STUDENT BY SOURCE ACCORDING TO RESIDENCE

1959-60 To 1969-70



Actual (Solid Lines)

Projected (Broken Lines) - Council's Recommendation

UNIVERSITY OF UTAH

ENROLLMENTS AND ENROLLMENT PROJECTIONS

1950-51 to 1969-70

Year	Fall Term Enrollment Head Count - Day Only			Students (Weighted) Academic Year and Summer	
	Resident	Non-Res.	Total	F.T.E.*	L.D.F.T.E.**
1950-51			7,182		
1951-52			6,492		
1952-53			6,676		
1953-54			6,271		
1954-55			6,762		
1955-56			7,360		
1956-57			7,856		
1957-58			7,975		
1958-59			8,742		
1959-60			8,742	7,176	11,279
1960-61	7,646	1,300	8,946	8,203	12,021
1961-62	7,794	1,549	9,343	8,912	13,135
1962-63	8,592	1,771	10,363	9,585	14,058
1963-64	9,210	1,857	11,067	10,301	15,235
1964-65	10,364	1,928	12,292	11,512	17,201
1965-66	11,579	2,275	13,854	12,274	17,912
1966-67	12,120	2,249	14,369	12,579	18,715
1967-68	12,813	2,280	15,093	13,636	20,645
1968-69	13,688	2,542	16,230	14,607	21,790
1969-70 ***	14,540	2,555	17,095	15,385	22,950

* Full-Time-Equivalent.

** Lower-Division-Full-Time-Equivalent with weightings of LD=1; UD=1.5; graduate=3.0; advanced graduate=4.5.

*** 1969 Fall Term Projections by the Coordinating Council and University of Utah. FTE Projections on ratio of .900 of Fall Term Head Count.

SOURCE: Annual and Fall-Term enrollment reports provided by the institution.

UNIVERSITY OF UTAH

EDUCATIONAL AND GENERAL REVENUES BY SOURCE PER L.D.F.T.E. STUDENT
1959-60 to 1969-70

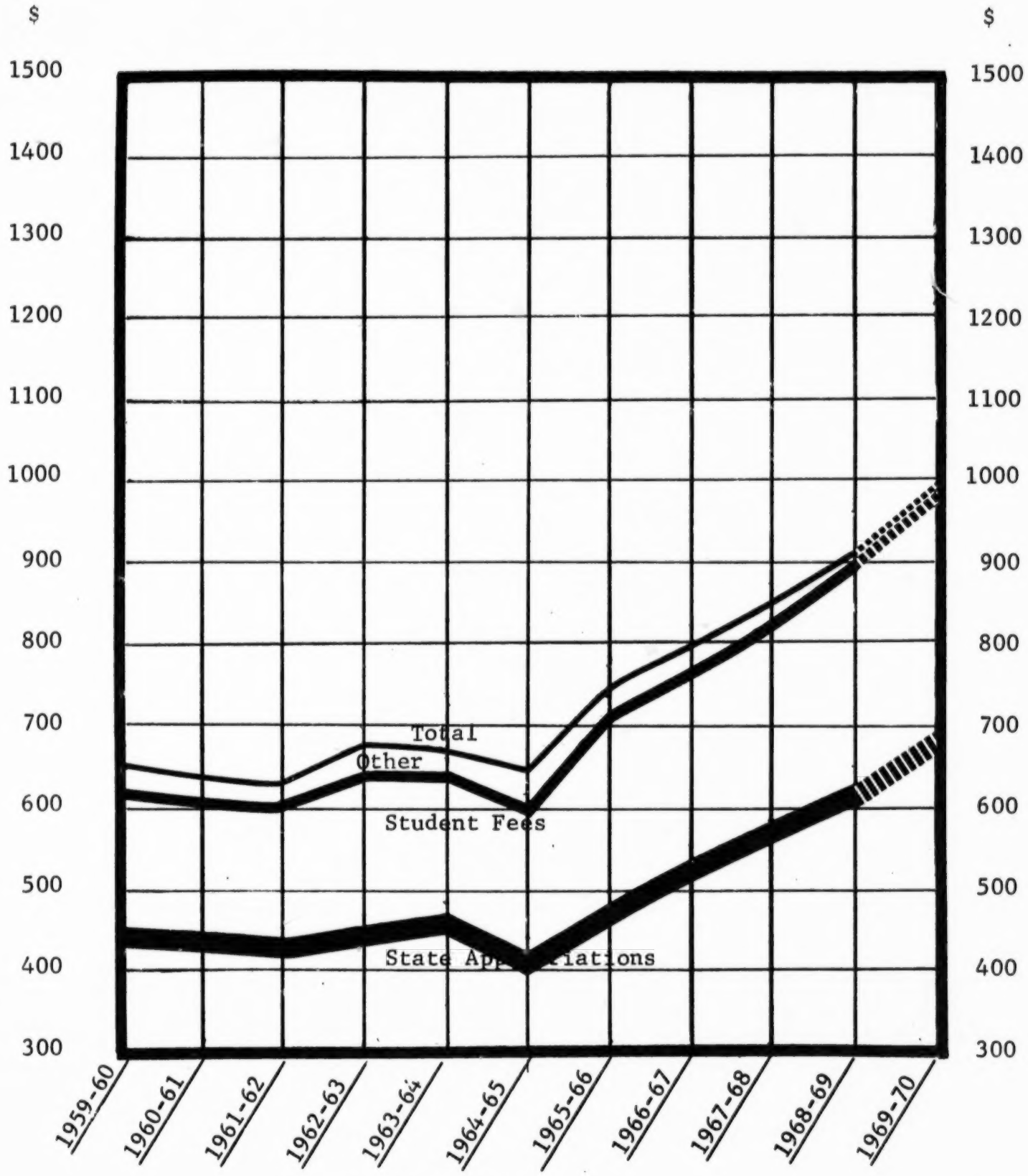
Year	State Appropriation		Student Fees		Other		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1959-60	456	70	172	26	28	4	656	100
1960-61	450	70	167	26	26	4	644	100
1961-62	440	70	167	26	25	4	631	100
1962-63	453	66	195	29	34	5	682	100
1963-64	467	69	177	26	35	5	679	100
1964-65	426	65	176	27	51	8	653	100
1965-66	485	65	232	31	33	4	750	100
1966-67	535	67	233	29	28	4	796	100
1967-68	575	67	251	30	24	3	850	100
Budgeted								
1968-69	628	69	273	30	15	1	916	100
Council Recommendation								
1969-70	697	70	281	28	19	2	997	100

SOURCE: Institutional Reports. State of Utah, Budget Reports; Utah Coordinating Council of Higher Education, Budget Analysis, successive years.

UNIVERSITY OF UTAH

EDUCATIONAL AND GENERAL REVENUES BY SOURCE PER L.D.F.T.E. STUDENT

1959-60 to 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

UNIVERSITY OF UTAH

REVENUE PER L.D.F.T.E. STUDENT BY SOURCE - ACCORDING TO RESIDENCE
1959-60 to 1969-70

	REVENUE PER L. D. F. T. E. STUDENT											
	RESIDENT STUDENTS						NON-RESIDENT STUDENTS					
Year	Number of L.D.F.T.E. Students*	Other Sources	Student Fees	State General Fund Approp.	All Sources	Total Amount*	Number of L.D.F.T.E. Students*	Other Sources	Student Fees	State General Fund Approp.	All Sources	Total Amount
1959-60	10,061	28	151	477	656	6,596,575	1,218	28	347	281	656	798,592
1960-61	10,274	26	149	468	644	6,613,393	1,747	26	274	343	644	1,124,547
1961-62	10,957	25	164	442	631	6,918,805	2,178	25	179	427	631	1,375,300
1962-63	11,655	34	176	472	682	7,943,949	2,403	34	289	359	682	1,637,865
1963-64	12,679	35	159	486	679	8,611,053	2,556	35	267	377	679	1,735,930
1964-65	14,504	51	156	446	653	9,464,597	2,697	51	284	318	653	1,759,930
1965-66	14,971	33	199	518	750	11,233,659	2,941	33	401	316	750	2,206,813
1966-67	15,786	28	204	564	796	12,571,612	2,929	28	390	378	796	2,332,590
1967-68	17,526	24	205	621	850	14,895,148	3,119	24	509	317	850	2,650,802
Budgeted												
1968-69	18,378	15	222	679	916	16,842,479	3,412	15	552	349	916	3,126,720
Council Recommendation												
1969-70	19,519	19	224	754	997	19,465,266	3,431	19	614	364	997	3,421,555

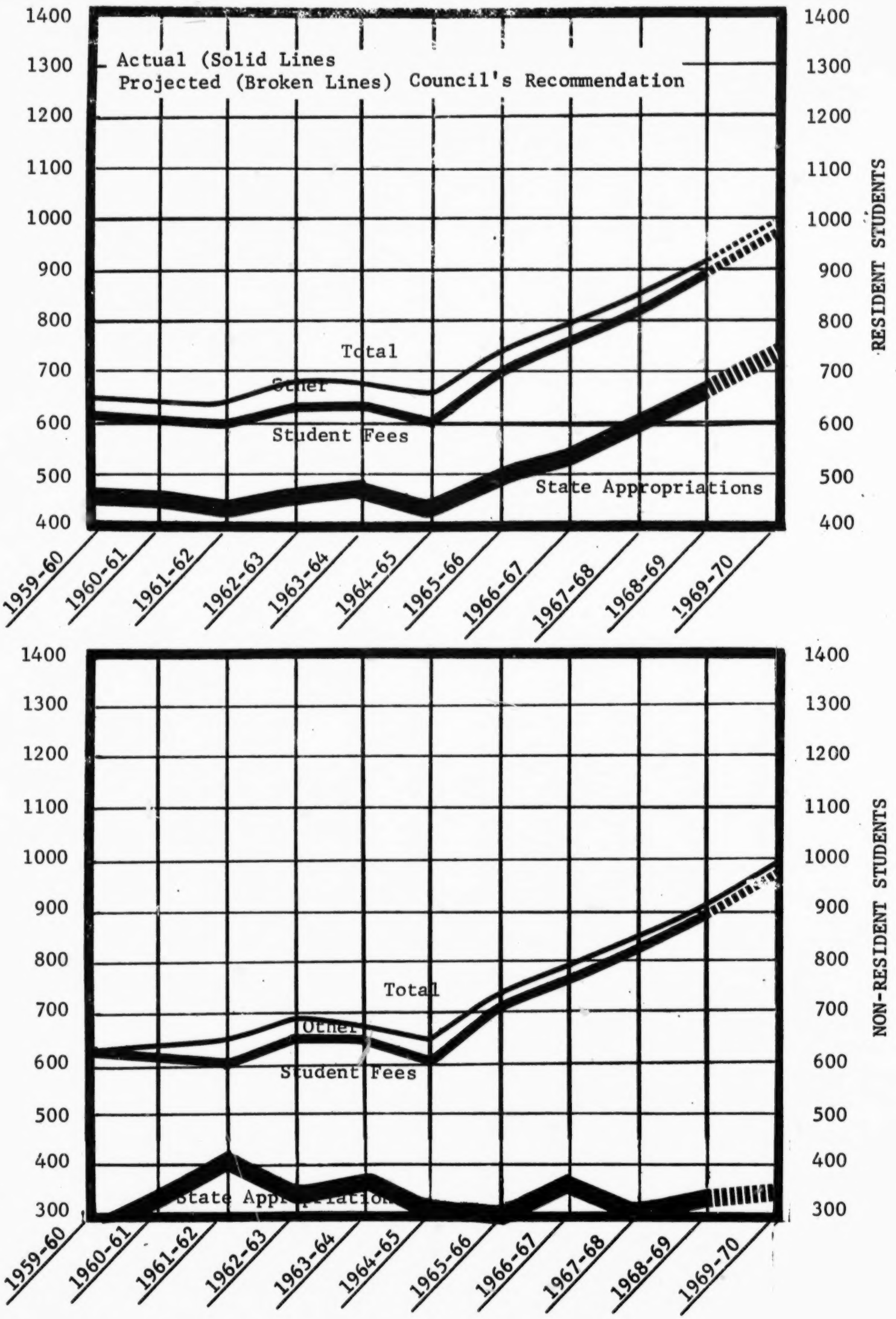
SOURCE: Institutional reports to the Coordinating Council, State of Utah, Budget Reports; Coordinating Council, Budget Analysis, successive years.

* Academic year and summer - does not include Extension.

UNIVERSITY OF UTAH

REVENUE PER L.D.F.T.E. STUDENT BY SOURCE ACCORDING TO RESIDE

1959-60 To 1969-70



UNIVERSITY OF UTAH

AVERAGE ANNUAL COSTS PER STUDENT FOR EDUCATIONAL AND GENERAL EXPENDITURES*

1959-60 to 1969-70

Year	L.D.F.T.E. Enrollment	Cost per L.D.F.T.E.
1959-60	11,279	656
1960-61	12,021	644
1961-62	13,135	631
1962-63	14,058	682
1963-64	15,235	679
1964-65	17,201	653
1965-66	17,912	750
1966-67	18,715	796
1967-68	20,645	850
Budgeted		
1968-69	21,790	916
Council Recommendation		
1969-70	22,950	997

SOURCE: Institutional reports to Coordinating Council of Higher Education.

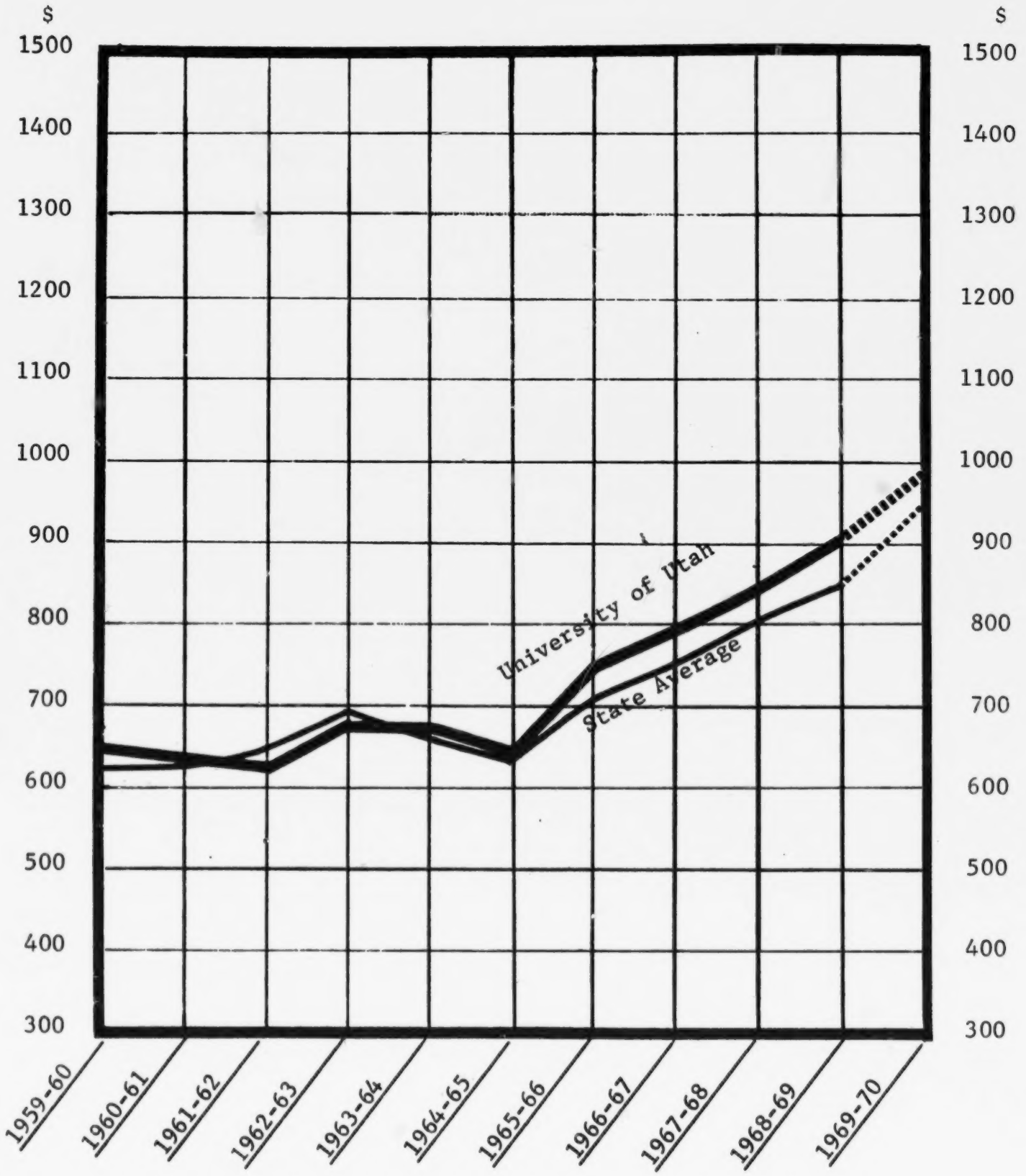
* Academic year and summer.

UNIVERSITY OF UTAH

AVERAGE ANNUAL EXPENDITURES PER L.D.F.T.E. STUDENT

FOR EDUCATIONAL AND GENERAL PURPOSES

1959-60 to 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

UTAH STATE UNIVERSITY

ENROLLMENTS AND ENROLLMENT PROJECTIONS

1950-51 to 1969-70

Year	Fall Term Enrollment Head Count - Day Only			Students (Weighted) Academic Year and Summer	
	Resident	Non-Res.	Total	F.T.E.*	L.D.F.T.E.**
1950-51			3,711		
1951-52			3,308		
1952-53			3,311		
1953-54			3,057		
1954-55			3,229		
1955-56			3,575		
1956-57			4,036		
1957-58			4,332		
1958-59			4,609		
1959-60			4,991	4,905	6,745
1960-61	3,821	1,586	5,407	5,314	7,306
1961-62	3,872	1,818	5,690	5,530	7,542
1962-63	3,965	1,857	5,822	5,771	7,890
1963-64	4,350	1,984	6,334	6,253	8,609
1964-65	4,644	2,272	6,916	7,028	9,850
1965-66	5,250	2,587	7,837	7,863	11,175
1966-67	5,101	2,975	8,076	8,128	11,860
1967-68	5,720	2,715	8,435	8,297	12,165
1968-69	6,400	2,310	8,710	8,727	12,573
1969-70***	6,900	2,300	9,200	9,218	13,281

* Full-Time-Equivalent.

** Lower-Division-Full-Time-Equivalent with weightings of LD=1; UD=1.5; Grad.=3.23; Advanced Grad.=4.5.

*** 1969 Fall Term Projections by the Coordinating Council and Utah State University. FTE Projections on the ratio of 1.002 of Fall Term Head Count.

SOURCE: Annual and Fall Term Enrollment Reports provided by the institution.

UTAH STATE UNIVERSITY

EDUCATIONAL AND GENERAL REVENUES BY SOURCE PER L.D.F.T.E. STUDENT
1959-60 to 1969-70

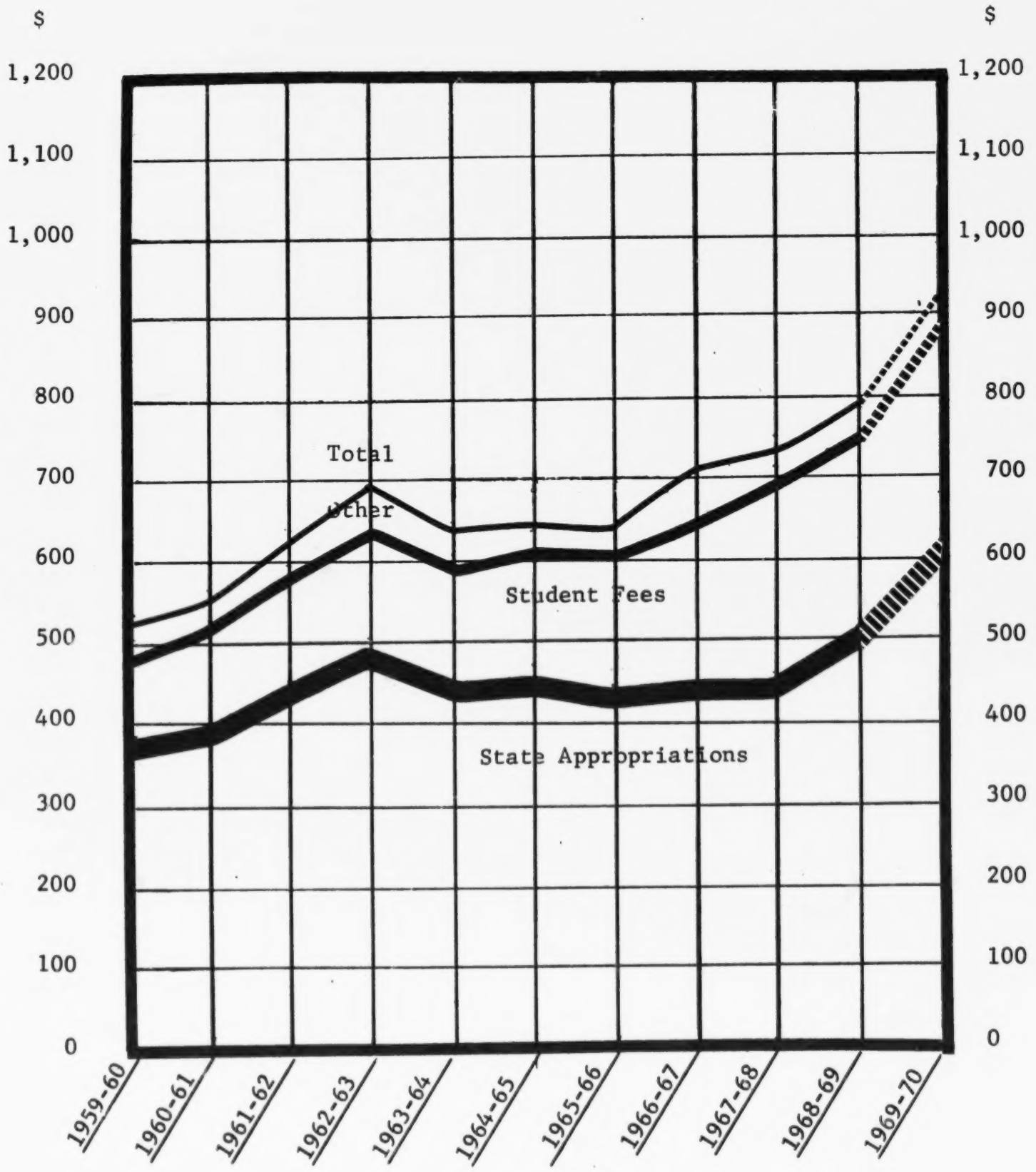
Year	State Appropriation		Student Fees		Other		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1959-60	381	72	117	22	33	6	530	100
1960-61	397	71	125	23	33	6	556	100
1961-62	453	72	134	21	42	7	630	100
1962-63	494	71	146	21	52	8	692	100
1963-64	450	70	148	23	42	7	640	100
1964-65	463	70	157	24	37	6	657	100
1965-66	435	67	180	28	31	5	646	100
1966-67	455	64	202	28	59	8	716	100
1967-68	453	62	245	33	36	5	734	100
Budgeted								
1968-69	514	64	250	32	34	4	798	100
Council Recommendation								
1969-70	620	67	269	29	31	4	920	100

SOURCE: Institutional Reports. State of Utah, Budget Reports; Utah Coordinating Council of Higher Education, Budget Analysis, successive years.

UTAH STATE UNIVERSITY

EDUCATIONAL AND GENERAL REVENUES BY SOURCE PER L.D.F.T.E. STUDENT

1959-60 to 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

UTAH STATE UNIVERSITY

REVENUE PER L.D.F.T.E. STUDENT BY SOURCE - ACCORDING TO RESIDENCE
1959-60 to 1969-70

	REVENUE PER L. D. F. T. E. STUDENT											
	RESIDENT STUDENTS						NON-RESIDENT STUDENTS					
Year	Number of L.D.F.T.E. Students*	Other Sources**	Student Fees	State General Fund Approp.	All Sources	Total Amount*	L.D.F.T.E. Students*	Other Sources**	Student Fees	State General Fund Approp.	All Sources	Total Amount
1959-60	5,383	33	82	416	530	2,854,040	1,362	33	254	243	530	722,125
1960-61	5,163	33	96	427	556	2,868,724	2,143	33	196	326	556	1,190,718
1961-62	5,132	42	97	491	630	3,231,514	2,410	42	214	373	630	1,517,527
1962-63	5,373	52	103	538	692	3,718,367	2,517	52	238	403	692	1,741,882
1963-64	5,913	42	103	495	640	3,781,901	2,696	42	245	353	640	1,724,337
1964-65	6,614	37	110	510	657	4,346,670	3,236	37	254	367	657	3,126,675
1965-66	7,486	31	125	490	646	4,835,403	3,689	31	292	323	646	2,382,821
1966-67	7,491	59	154	503	716	5,362,310	4,369	59	286	372	716	3,127,477
1967-68	8,249	36	179	519	734	6,051,957	3,916	36	385	313	734	2,873,011
Budgeted												
1968-69	9,239	34	190	575	798	7,374,512	3,334	34	417	347	798	2,661,178
Council Recommendation												
1969-70	9,961	31	197	692	920	9,160,915	3,320	31	486	403	920	3,053,331

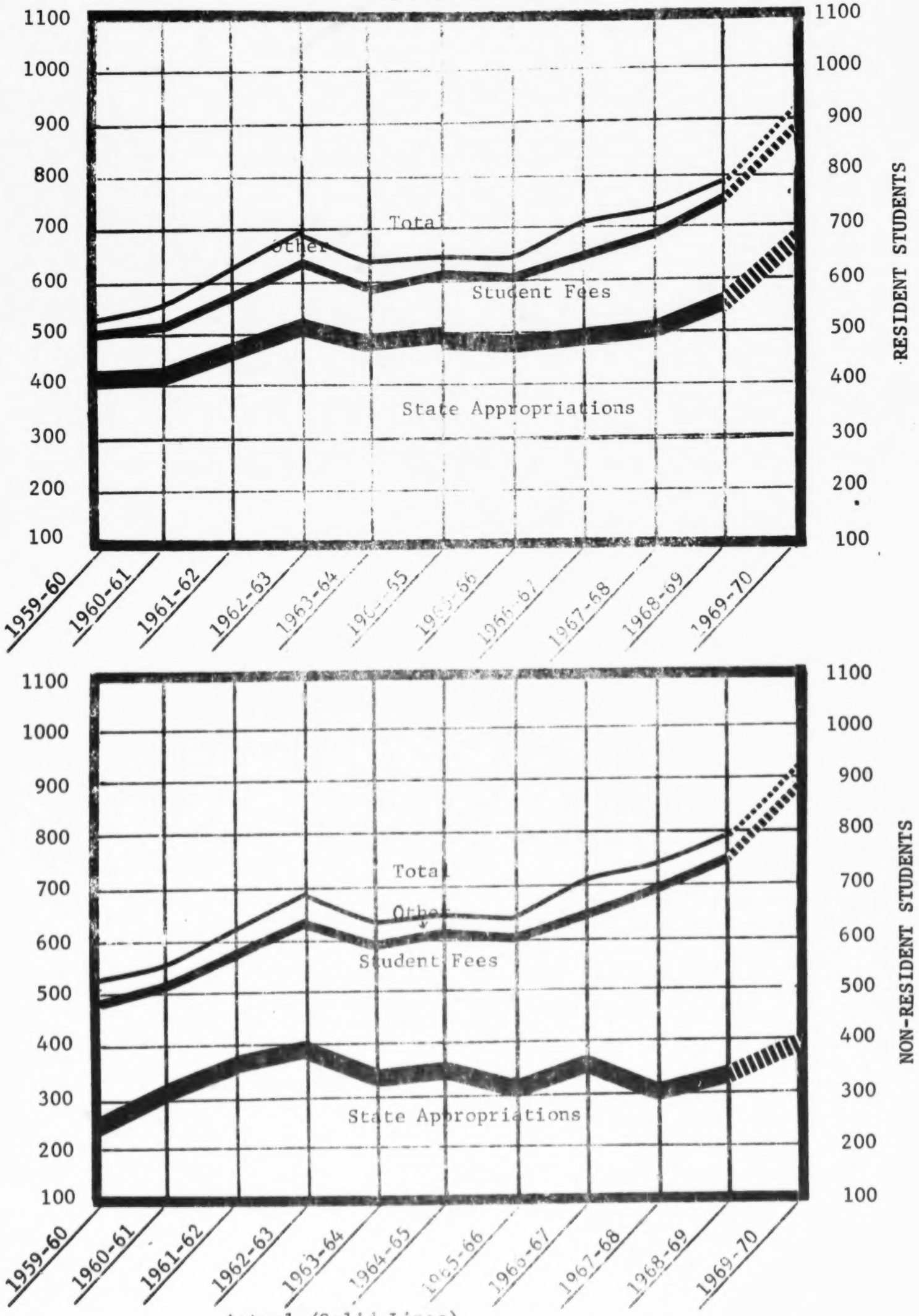
SOURCE: Institutional reports to the Coordinating Council, State of Utah, Budget Reports; Coordinating Council, Budget Analysis, successive years.

* Academic Year and Summer - Does not include Extension.

UTAH STATE UNIVERSITY

REVENUE PER L.D.F.T.E. STUDENT BY SOURCE ACCORDING TO RESIDENCE

1959-60 To 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

UTAH STATE UNIVERSITY

AVERAGE ANNUAL COSTS PER STUDENT FOR EDUCATIONAL AND GENERAL EXPENDITURES*

1959-60 to 1970-71

Year	L.D.F.T.E. Enrollment	Cost per L.D.F.T.E.
1959-60	6,745	530
1960-61	7,306	556
1961-62	7,542	630
1962-63	7,890	692
1963-64	8,609	640
1964-65	9,850	657
1965-66	11,175	646
1966-67	11,860	716
1967-68	12,165	734
Budgeted		
1968-69	12,573	798
Council Recommendation		
1969-704	13,281	920

SOURCE: Institutional reports to Coordinating Council of Higher Education.

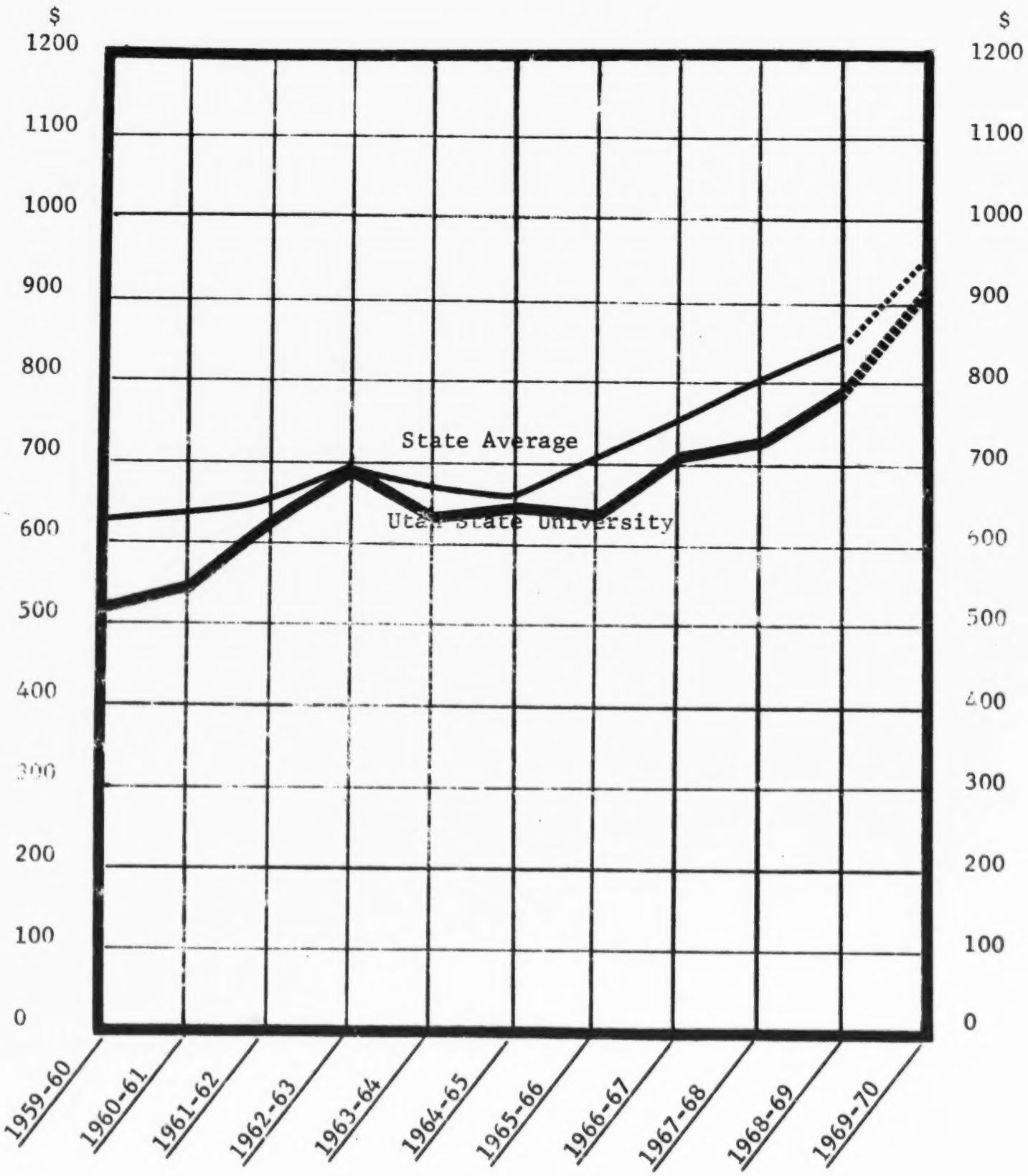
* Academic year and summer.

UTAH STATE UNIVERSITY

AVERAGE ANNUAL EXPENDITURES PER F.T.E. STUDENT

FOR EDUCATIONAL AND GENERAL PURPOSES

1959-60 to 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

WEBER STATE COLLEGE

ENROLLMENTS AND ENROLLMENT PROJECTIONS

1950-51 to 1969-70

Year	Fall Term Enrollment Head Count - Day Only Resident	Non-Res.	Total	Academic Year & Summer F.T.E.*	L.D.F.T.E.**
1950-51			1,133		
1951-52			1,015		
1952-53			984		
1953-54			1,029		
1954-55			1,177		
1955-56			1,290		
1956-57			1,407		
1957-58			1,482		
1958-59			1,730		
1959-60			1,686	1,809	1,809
1960-61	1,867	131	1,998	1,826	1,826
1961-62	2,212	152	2,364	2,224	2,224
1962-63	2,594	208	2,802	2,688	2,952
1963-64	3,151	303	3,454	3,275	3,727
1964-65	4,179	258	4,437	4,307	4,929
1965-66	5,178	314	5,492	5,384	6,165
1966-67	5,869	354	6,223	5,758	6,612
1967-68	6,635	358	6,993	6,312	7,313
1968-69	7,431	468	7,899	7,220	8,333
1969-70***	7,980	485	8,465	7,737	8,930

* Full-Time-Equivalent.

** Lower-Division-Full-Time-Equivalent with weightings of LD=1; UD=1.5; and grad.=3.0.

*** 1969 Fall Term Projections by the Coordinating Council and Weber State College. FTE Projections at the ratio of .914 of Fall Term Head Count.

SOURCE: Annual and fall term enrollment reports provided by the institution.

WEBER STATE COLLEGE

EDUCATIONAL AND GENERAL REVENUES BY SOURCE PER L.D.F.T.E. STUDENT

1959-60 to 1969-70

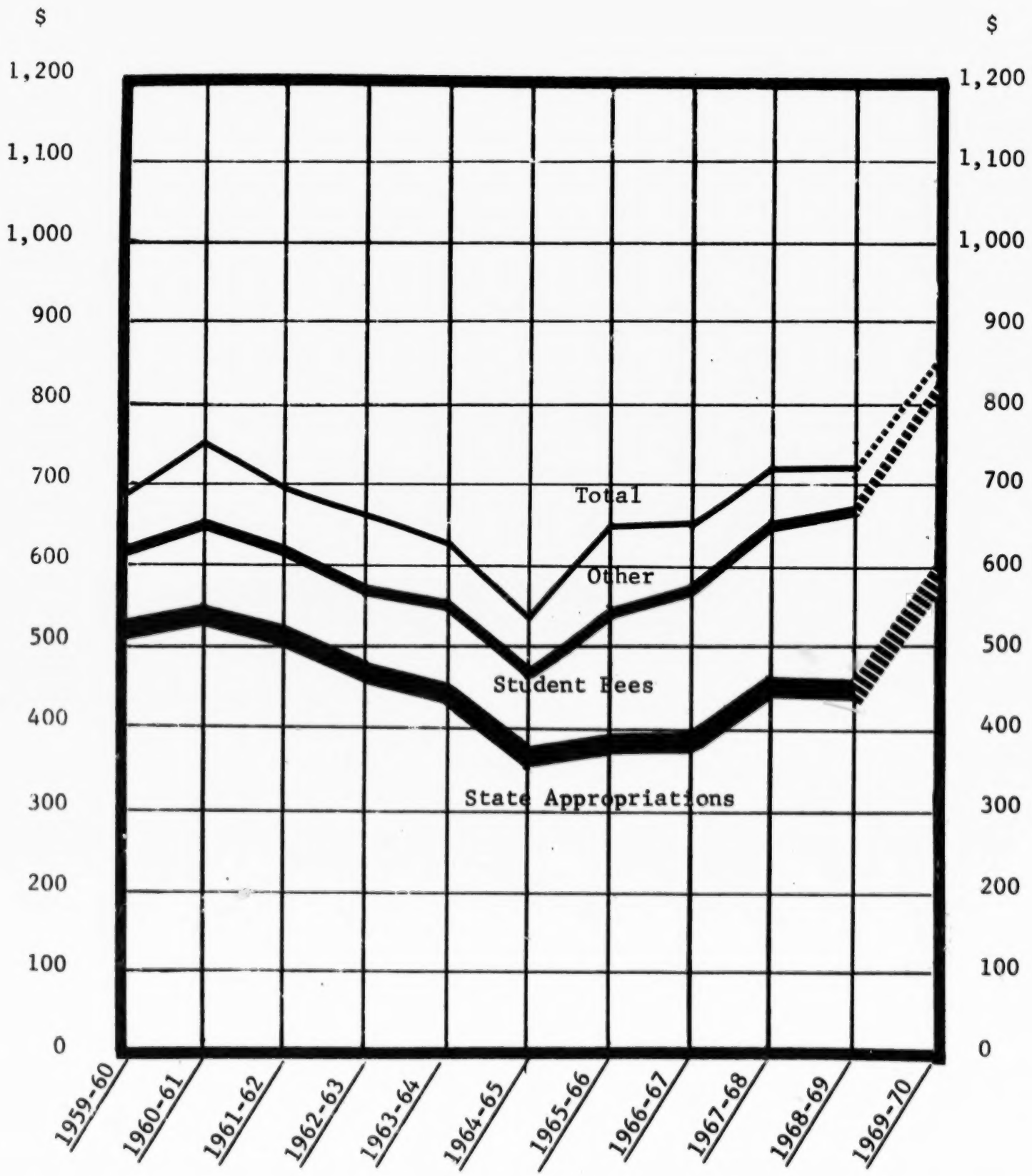
Year	State Appropriation Amount	State Appropriation Percent	Student Fees Amount	Student Fees Percent	Other Amount	Other Percent	Total Other	Total Percent
1959-60	533	77.0%	96	14.0%	59	9.0%	688	100.0%
1960-61	553	73.0	104	14.0	99	13.0	756	100.0
1961-62	511	74.0	110	16.0	71	10.0	692	100.0
1962-63	463	70.0	104	16.0	94	14.0	661	100.0
1963-64	434	69.0	129	21.0	62	10.0	625	100.0
1964-65	351	66.0	116	22.0	64	12.0	531	100.0
1965-66	393	61.0	153	24.0	102	15.0	648	100.0
1966-67	396	61.0	170	26.0	88	13.0	654	100.0
1967-68	466	65.0	194	27.0	57	8.0	717	100.0
Budgeted								
1968-69	464	65.0	212	30.0	38	5.0	714	100.0
Council Recommendation								
1969-70	589	69.5	218	25.5	44	5.0	851	100.0

SOURCE: Institutional Reports. State of Utah, Budget Reports; Utah Coordinating Council of Higher Education, Budget Analysis, successive years.

WEBER STATE COLLEGE

EDUCATIONAL AND GENERAL REVENUES BY SOURCE PER L.D.F.T.E. STUDENT

1959-60 to 1970-71



Actual (Solid Lines)

Projected (Broken Lines) - Council's Recommendation

WEBER STATE COLLEGE

REVENUE PER L.D.F.T.E. STUDENT BY SOURCE - ACCORDING TO RESIDENCE

1959-60 to 1969-70

R E V E N U E P E R L.D.F.T.E. S T U D E N T

Year	RESIDENT STUDENTS						NON-RESIDENT STUDENTS					
	Number of L.D.F.T.E. Students*	Other Sources**	Student Fees	State General Fund Approp.	All Sources	Total Amount	Number of L.D.F.T.E. Students*	Other Sources**	Student Fees	State General Fund Approp.	All Sources	Total Amount
1959-60	1,710	62	90	536	688	1,176,480	99	-	210	478	688	67,548
1960-61	1,705	104	94	558	756	1,289,281	121	39	235	482	756	91,476
1961-62	2,078	75	104	513	692	1,440,056	146	21	200	471	692	101,032
1962-63	2,769	100	98	463	661	1,831,009	183	12	200	449	661	120,963
1963-64	3,523	65	120	440	625	2,202,591	204	19	268	338	625	127,500
1964-65	4,676	65	108	358	531	2,485,019	253	29	276	226	531	134,343
1965-66	5,801	105	143	400	648	3,760,997	364	59	308	281	648	235,872
1966-67	6,236	90	160	404	654	4,075,805	376	57	331	266	654	245,751
1967-68	6,940	58	178	481	717	4,974,793	373	31	504	182	717	267,337
Budgeted												
1968-69	7,840	39	193	482	714	5,599,482	493	14	515	186	714	352,159
Council Recommendation												
1969-70	8,418	46	195	611	851	7,166,336	512	20	608	223	851	435,871

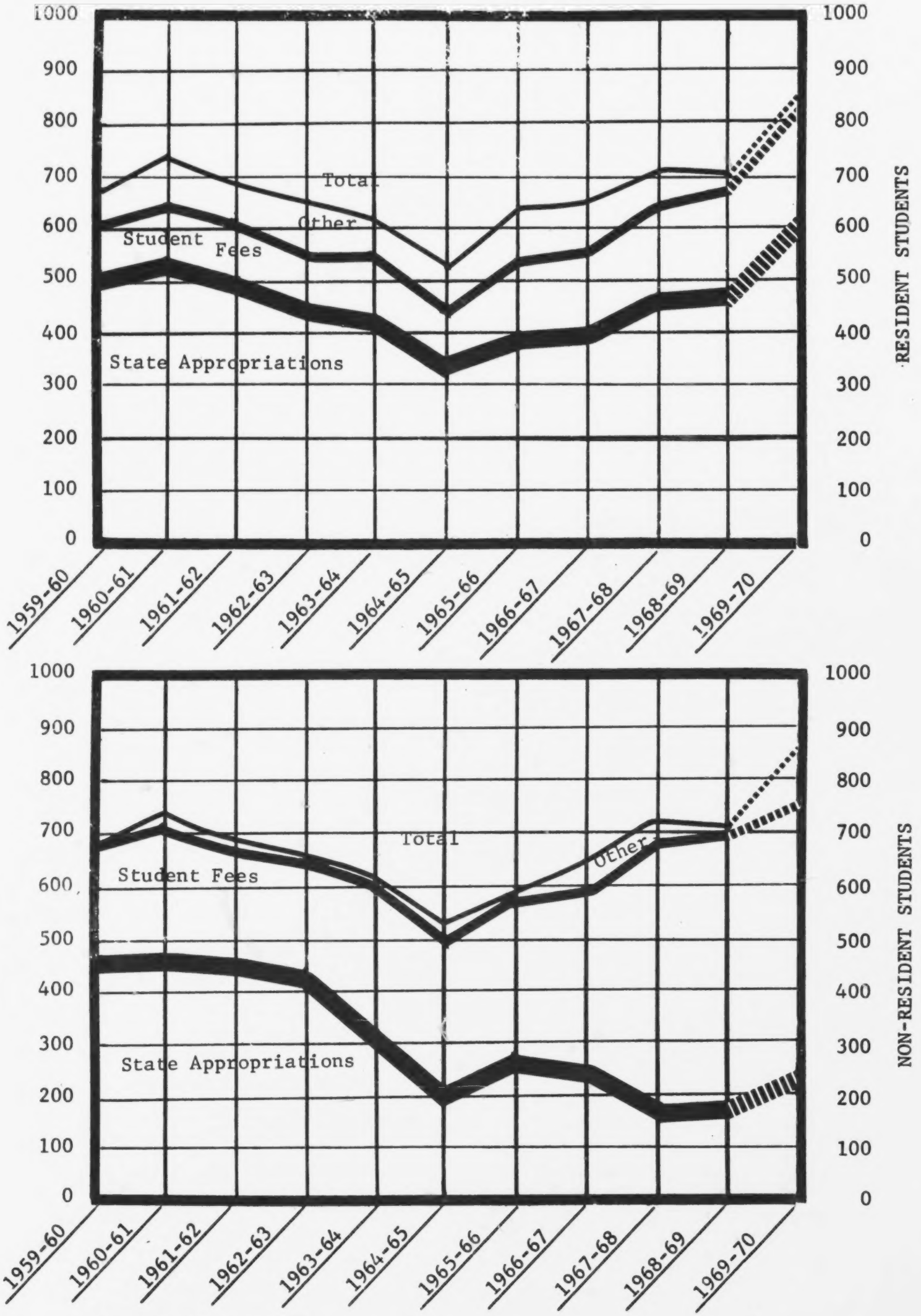
SOURCE: Institutional reports to the Coordinating Council, State of Utah, Budget Reports; Coordinating Council, Budget Analysis, successive year.

* Academic Year & Summer - Does not include Extension.

** Includes State Mineral Leasing Royalties.

REVENUE PER L.D.F.T.E. STUDENT BY SOURCE ACCORDING TO RESIDENCE

1959-60 To 1970-71



Actual (Solid Lines
Projected (Broken Lines) - Council's Recommendation

WEBER STATE COLLEGE

AVERAGE ANNUAL COSTS PER STUDENT FOR EDUCATIONAL AND GENERAL EXPENDITURES*

1959-60 to 1970-71

Year	L.D.F.T.E. Enrollment	Cost per L.D.F.T.E.
1959-60	1,809	688
1960-61	1,826	756
1961-62	2,224	692
1962-63	2,952	661
1963-64	3,727	625
1964-65	4,929	531
1965-66	6,165	648
1966-67	6,612	654
1967-68	7,313	717
Budgeted		
1968-69	8,333	714
Council Recommendation		
1969-70	8,930	851

SOURCE: Institutional reports to Coordinating Council of Higher Education.

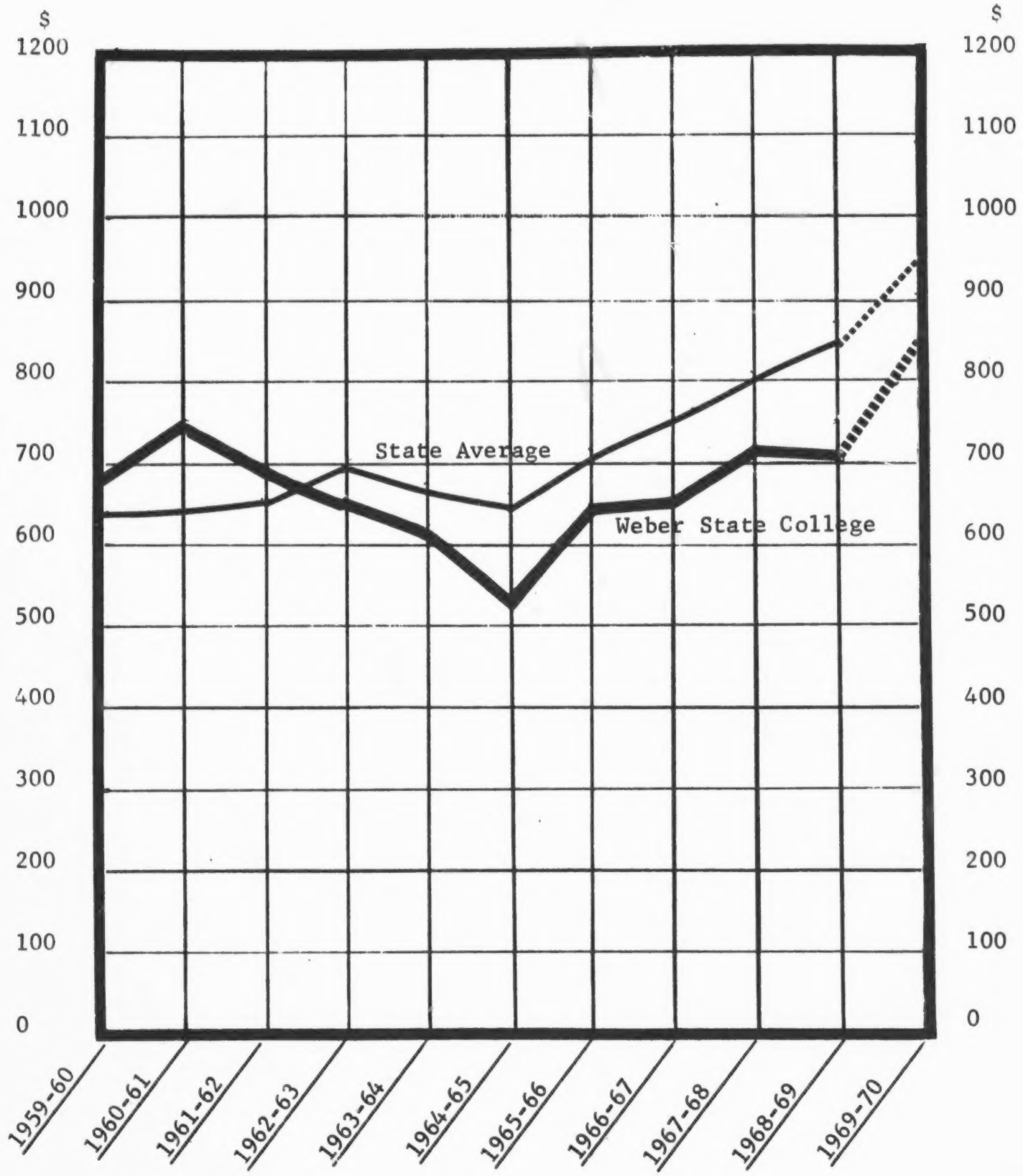
* Academic year and summer.

WEBER STATE COLLEGE

AVERAGE ANNUAL EXPENDITURES PER F.T.E. STUDENT

FOR EDUCATIONAL AND GENERAL PURPOSES

1959-60 to 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

COLLEGE OF SOUTHERN UTAH

ENROLLMENTS AND ENROLLMENT PROJECTIONS

1950-51 to 1969-70

Year	Fall Term Enrollment Head Count - Day Only Resident	Non-Res.	Total	Students (Weighted) Academic Year & Summer F.T.E.*	L.D.F.T.E.**
1950-51			385		
1951-52			388		
1952-53			413		
1953-54			342		
1954-55			416		
1955-56			426		
1956-57			500		
1957-58			542		
1958-59			704		
1959-60			727	734	796
1960-61	687	86	773	770	831
1961-62	853	110	963	904	980
1962-63	814	121	935	920	975
1963-64	889	115	1,004	1,032	1,137
1964-65	1,093	172	1,265	1,252	1,392
1965-66	1,395	240	1,635	1,553	1,775
1966-67	1,475	195	1,670	1,622	1,815
1967-68	1,557	184	1,741	1,655	1,874
1968-69	1,605	158	1,763	1,710	1,909
1969-70***	1,686	164	1,850	1,795	2,004

* Full-Time-Equivalent.

** Lower-Division-Full-Time-Equivalent with weightings of LD=1; UD=1.5; and grad.=3.0.

*** 1969 Fall Term Projections by the Coordinating Council and College of Southern Utah. FTE Projections on ratio of .970 of Fall Term Head Count.

SOURCE: Annual and fall term enrollment reports provided by the institution.

COLLEGE OF SOUTHERN UTAH

EDUCATIONAL AND GENERAL REVENUES BY SOURCE PER L.D.F.T.E. STUDENT
1959-60 to 1969-70

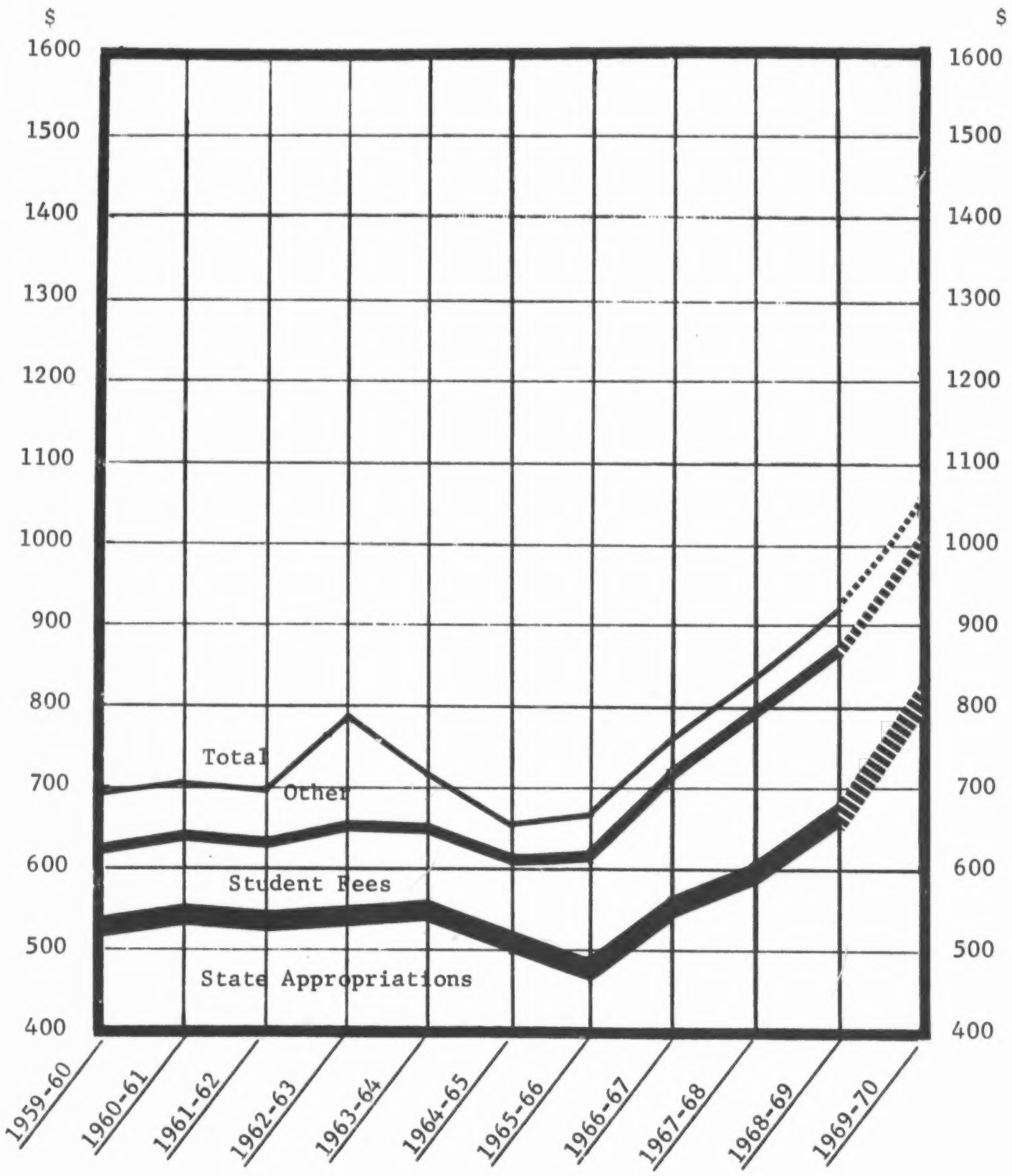
Year	State Appropriation		Student Fees		Other		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1959-50	533	77	94	14	65	9	692	100
1960-61	542	77	94	13	70	10	706	100
1961-62	539	78	95	14	57	8	691	100
1962-63	541	69	107	14	133	17	781	100
1963-64	546	77	104	14	62	9	712	100
1964-65	491	75	112	17	51	8	654	100
1965-66	473	71	132	20	60	9	665	100
1966-67	563	75	157	20	36	5	756	100
1967-68	595	69	202	27	34	4	830	100
Budgeted								
1968-69	656	69	221	28	38	3	914	100
Council Recommendation								
1969-70	796	76	223	21	36	3	1,055	100

SOURCE: Institutional Reports. State of Utah, Budget Reports; Utah Coordinating Council of Higher Education, Budget Analysis, successive years.

COLLEGE OF SOUTHERN UTAH

EDUCATIONAL AND GENERAL REVENUES BY SOURCE PER L.D.F.T.E. STUDENT

1959-60 to 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

COLLEGE OF SOUTHERN UTAH

REVENUE PER L.D.F.T.E. STUDENT BY SOURCE - ACCORDING TO RESIDENCE

1959-60 to 1969-70

	REVENUE PER L. D. F. T. E. STUDENT											
Year	Number of L.D.F.T.E. Students*	Other Sources**	Student Fees	State General Fund Approp.	All Sources	Total Amount*	Number of L.D.F.T.E. Students*	Other Sources**	Student Fees	State General Fund Approp.	All Sources	Total Amount*
1959-60	742	$ 69	$ 89	$ 534	$ 692	$ 514,533	52	$ 3	$ 163	$ 526	$ 692	$ 35,984
1960-61	733	78	88	540	706	517,608	98	5	142	559	706	69,188
1961-62	866	64	85	542	691	598,694	114	2	173	516	691	78,618
1926-63	849	153	94	534	781	663,135	126	3	197	581	781	98,406
1963-64	1,007	70	92	550	712	717,679	130	2	199	511	712	92,560
1964-65	1,203	58	96	500	654	787,188	189	4	215	435	654	123,606
1965-66	1,514	68	111	486	665	1,007,038	261	10	258	397	665	173,565
1966-67	1,603	40	127	589	756	1,211,910	212	5	384	367	756	160,277
1967-68	1,676	37	169	624	830	1,391,749	198	6	473	351	830	164,419
Budgeted												
1968-69	1,740	40	193	681	914	1,590,897	169	12	510	393	914	154,518
Council Recommendation												
1969-70	1,826	38	189	827	1,055	1,925,838	178	11	566	477	1,055	187,732

SOURCE: Institutional reports to the Coordinating Council, State of Utah, Budget Reports; Coordinating Council, Budget Analysis, successive year.

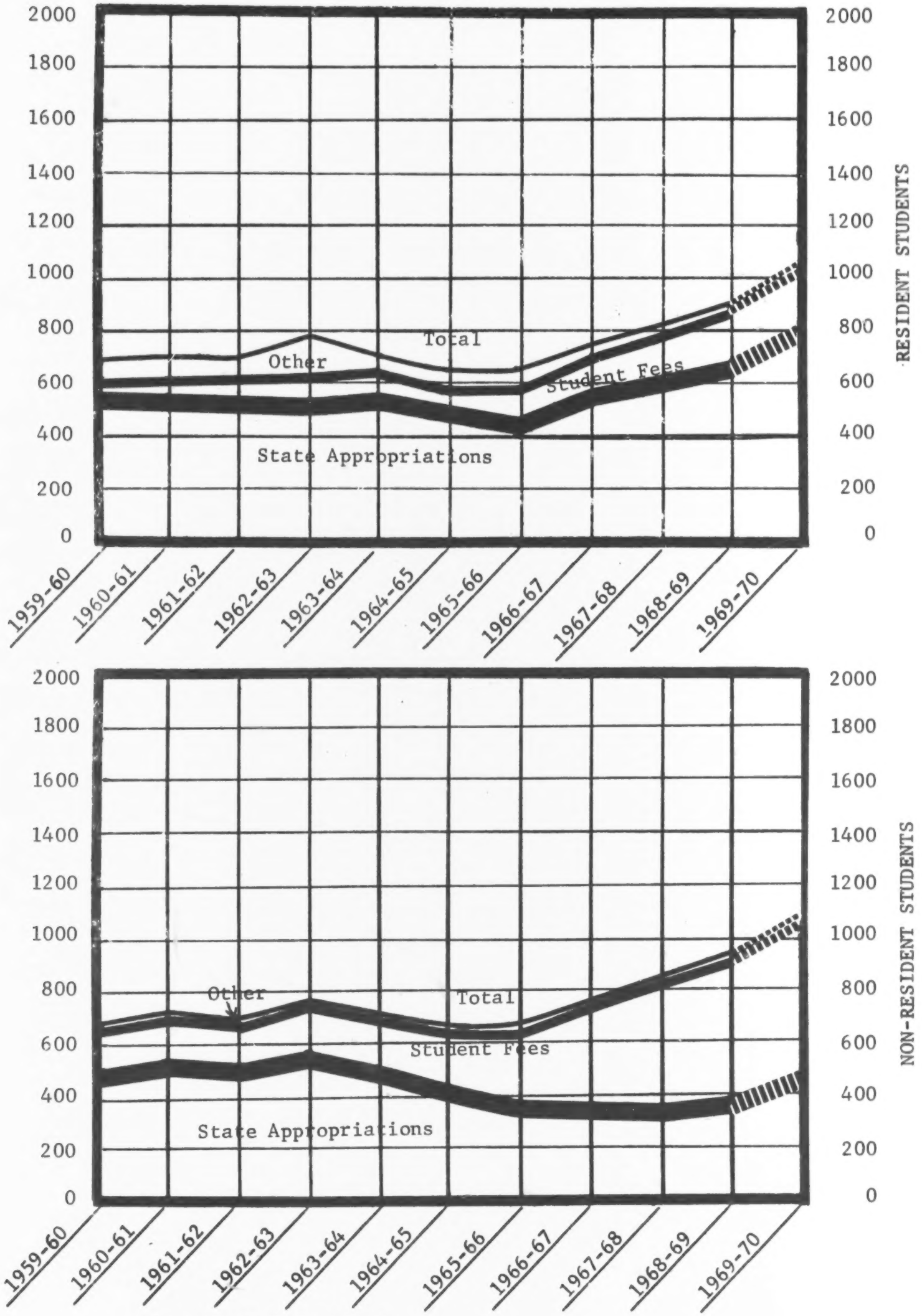
* Academic Year and Summer - Does not include Extension

** Includes State Mineral Lease Royalties.

COLLEGE OF SOUTHERN UTAH

REVENUE PER L.D.F.T.E. STUDENT BY SOURCE ACCORDING TO RESIDENCE

1959-60 To 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

COLLEGE OF SOUTHERN UTAH

AVERAGE ANNUAL COSTS PER STUDENT FOR EDUCATIONAL AND GENERAL EXPENDITURES* 1959-60 to 1969-70

Year	L.D.F.T.E. Enrollment	Cost per L.D.F.T.E.
1959-60	796	692
1960-61	831	706
1961-62	980	691
1962-63	975	781
1963-64	1,137	712
1964-65	1,392	654
1965-66	1,775	665
1966-67	1,815	756
1967-68	1,874	830
Budgeted		
1968-69	1,909	914
Council Recommendation		
1969-70	2,004	1,055

SOURCE: Institutional reports to Coordinating Council of Higher Education.

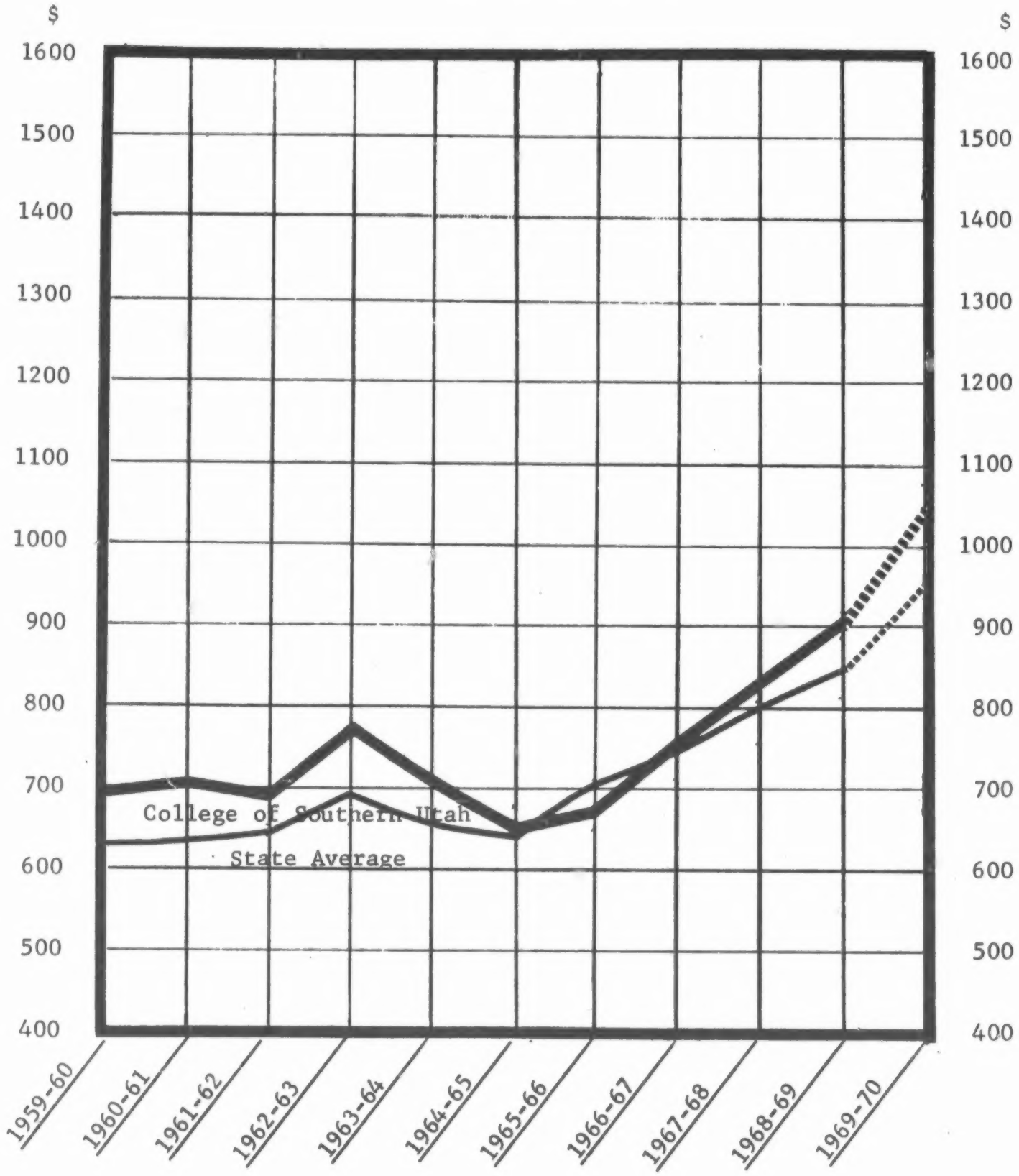
* Academic year and summer.

COLLEGE OF SOUTHERN UTAH

AVERAGE ANNUAL EXPENDITURES PER L.D.F.T.E. STUDENT

FOR EDUCATIONAL AND GENERAL PURPOSES

1959-60 to 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

COLLEGE OF EASTERN UTAH

ENROLLMENTS AND ENROLLMENT PROJECTIONS

1950-51 to 1969-70

Year	Fall Term Enrollment Head Count - Day Only Resident	Non-Res.	Total	Students (Weighted) Academic Year & Summer F.T.E.*	L.D.F.T.E.**
1950-51			257		
1951-52			282		
1952-53			195		
1953-54			248		
1954-55			291		
1955-56			355		
1956-57			377		
1957-58			343		
1958-59			384		
1959-60			386	353	353
1960-61	387	43	430	413	413
1961-62	410	57	467	473	473
1962-63	400	46	446	424	424
1963-64	504	48	552	533	533
1964-65	496	39	524	551	551
1965-66	532	47	579	563	563
1966-67	515	45	560	589	589
1967-68	572	42	614	627	627
1968-69	642	33	675	685	685
1969-70***	698	45	743	754	754

* Full-Time-Equivalent.
** Lower-Division-Full-Time-Equivalent with weightings of LD=1; UD=1.5; and grad.-3.0.
*** 1969 Fall-Term-Projections by the Coordinating Council and College of Eastern Utah. FTE Projections at the ratio of 1.015 of Fall Term Head Count.
SOURCE: Annual and fall term enrollment reports provided by the institution.

COLLEGE OF EASTERN UTAH

EDUCATIONAL AND GENERAL REVENUES BY SOURCE PER L.D.F.T.E. STUDENT

1959-60 to 1969-70

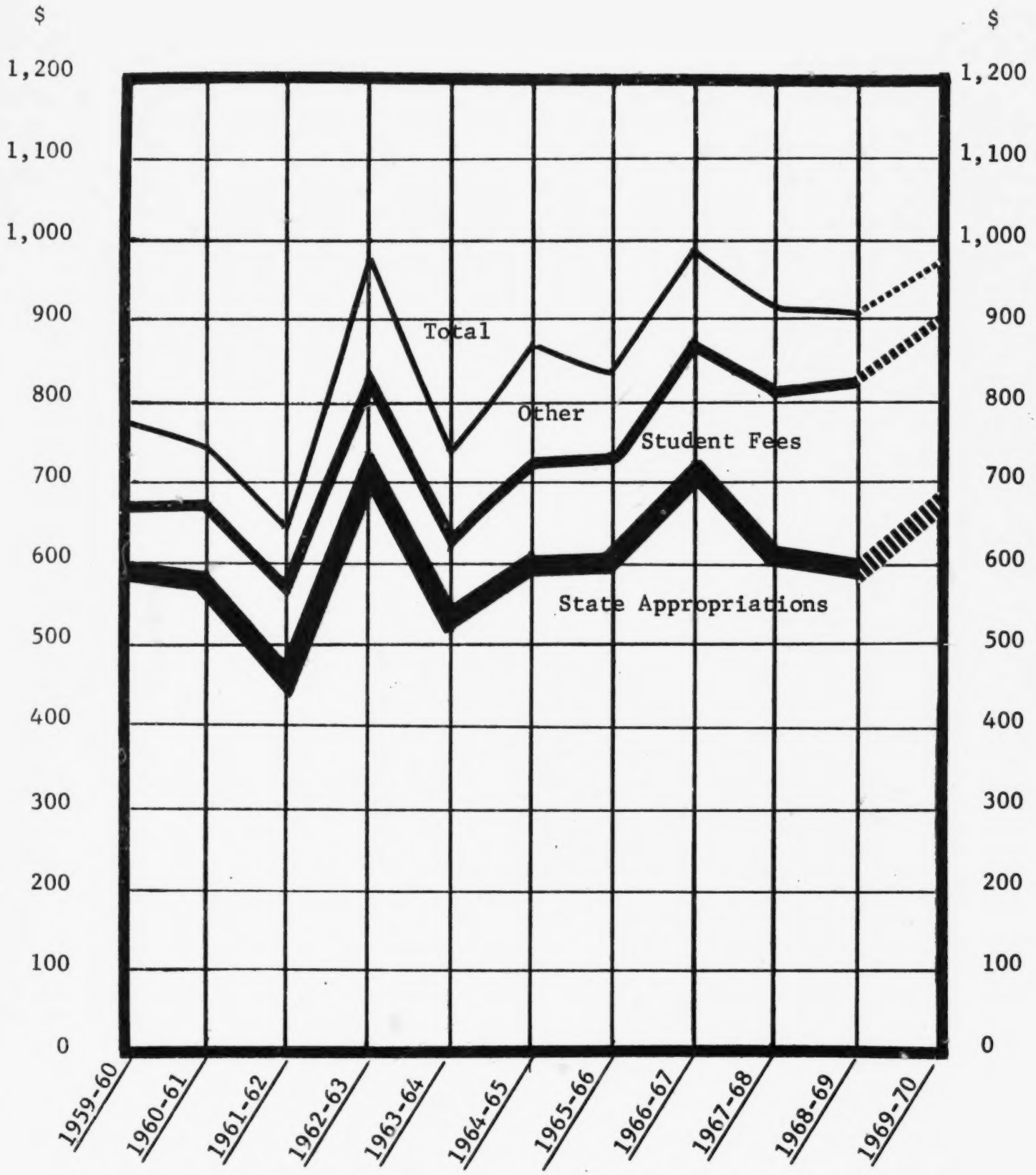
Year	State Appropriation		Student Fees		Other		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1959-60	600	77	77	10	102	13	779	100
1960-61	590	78	83	11	81	11	754	100
1961-62	483	74	94	14	77	12	654	100
1962-63	738	76	94	10	143	14	975	100
1963-64	554	74	93	13	97	13	744	100
1964-65	616	71	121	14	134	15	871	100
1965-66	616	73	129	15	97	12	842	100
1966-67	736	75	143	14	111	11	991	100
1967-68	631	69	187	20	100	11	918	100
Budgeted								
1968-69	612	67	217	24	77	9	907	100
Council Recommendation								
1969-70	685	71	219	23	62	6	966	100

SOURCE: Institutional Reports. State of Utah, Budget Reports; Utah Coordinating Council of Higher Education, Budget Analysis, successive years.

COLLEGE OF EASTERN UTAH

EDUCATIONAL AND GENERAL REVENUES BY SOURCE PER L.D.F.T.E. STUDENT

1959-60 to 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

COLLEGE OF EASTERN UTAH

REVENUE PER L.D.F.T.E. STUDENT BY SOURCE - ACCORDING TO RESIDENCE
1959-60 to 1969-70

	REVENUE PER L. D. F. T. E. STUDENT											
	RESIDENT STUDENTS						NON-RESIDENT STUDENTS					
Year	Number of L.D.F.T.E. Students*	Other Sources**	Student Fees	State General Fund Approp.	All Sources	Total Amount*	L.D.F.T.E. Students*	Other Sources**	Student Fees	State General Fund Approp.	All Sources	Total Amount
1959-60	318	$ 109	$ 67	$ 603	$ 779	$ 248,066	35	$ 44	$ 167	$ 568	$ 779	$ 27,265
1960-61	368	87	71	596	754	277,640	45	31	177	546	754	33,930
1961-62	415	83	85	486	654	271,264	58	29	164	461	654	37,932
1962-63	376	157	84	734	975	366,792	48	27	177	771	975	46,800
1963-64	485	102	84	558	744	360,633	48	54	170	520	744	35,712
1964-65	514	137	112	622	871	447,485	37	86	252	533	871	32,227
1965-66	521	102	116	624	842	438,620	42	35	288	519	842	35,364
1966-67	542	114	129	747	991	537,134	47	75	303	613	991	46,578
1967-68	584	102	170	646	918	536,162	43	71	417	430	918	39,478
Budgeted												
1968-69	652	78	204	624	907	591,074	33	51	481	375	907	29,916
Council Recommendation												
1969-70	708	64	201	701	966	684,012	46	38	494	434	966	44,441

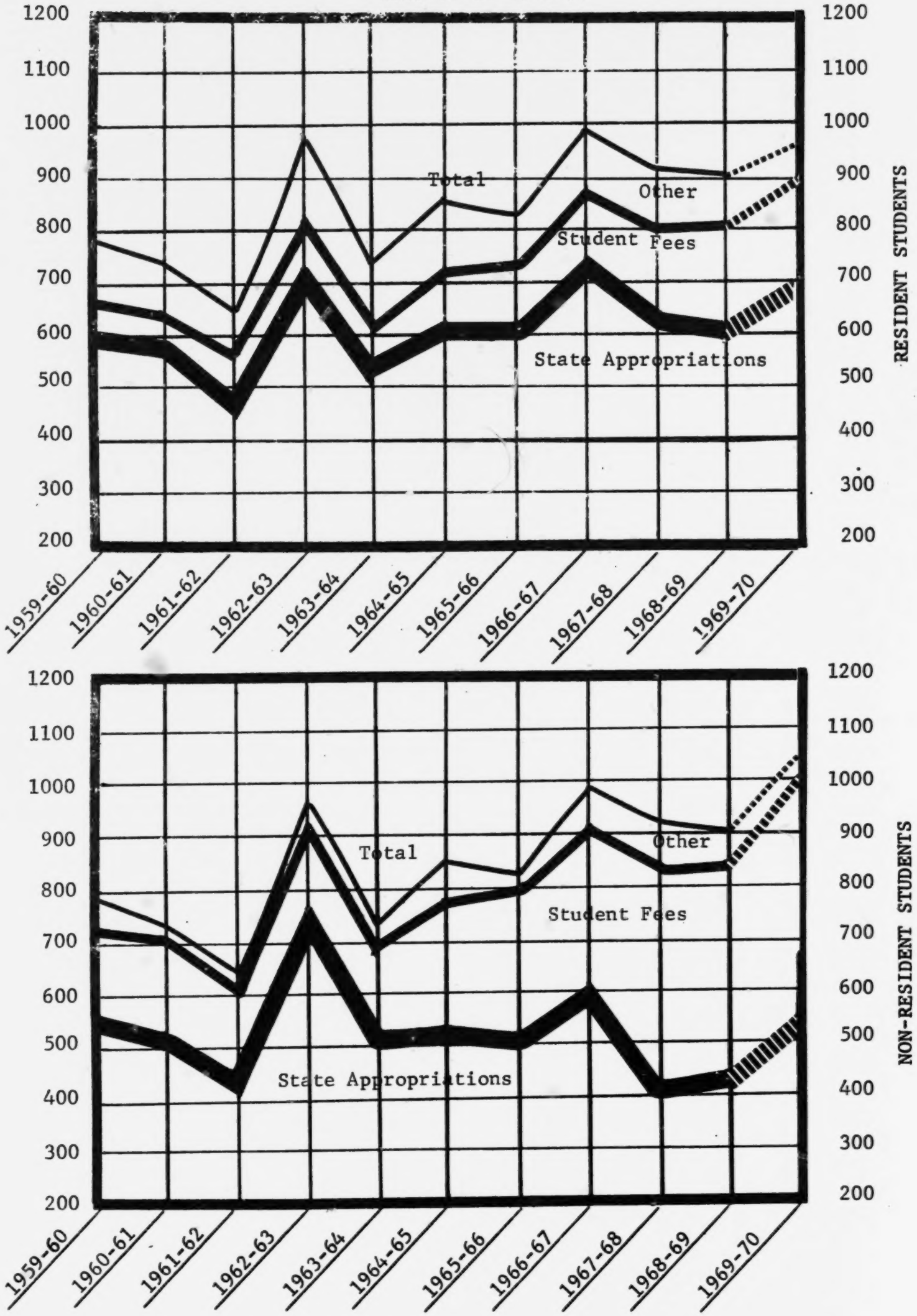
SOURCE: Institutional reports to the Coordinating Council,
State of Utah, Budget Reports; Coordinating Council, Budget Analysis, successive years.

* Academic year and summer - does not include Extension.

** Includes State Mineral Leasing Royalties.

REVENUE PER L.D.F.T.E. STUDENT BY SOURCE ACCORDING TO RESIDENCE

1959-60 To 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

COLLEGE OF EASTERN UTAH

AVERAGE ANNUAL COSTS PER STUDENT FOR EDUCATIONAL AND GENERAL EXPENDITURES*

1959-60 to 1969-70

Year	L.D.F.T.E. Enrollment	Cost per L.D.F.T.E.
1959-60	353	779
1960-61	413	754
1961-62	473	654
1962-63	424	975
1963-64	533	744
1964-65	551	871
1965-66	563	842
1966-67	589	991
1967-68	627	918
Budgeted		
1968-69	685	907
Council Recommendation		
1969-70	754	966

SOURCE: Institutional reports to Coordinating Council of Higher Education.

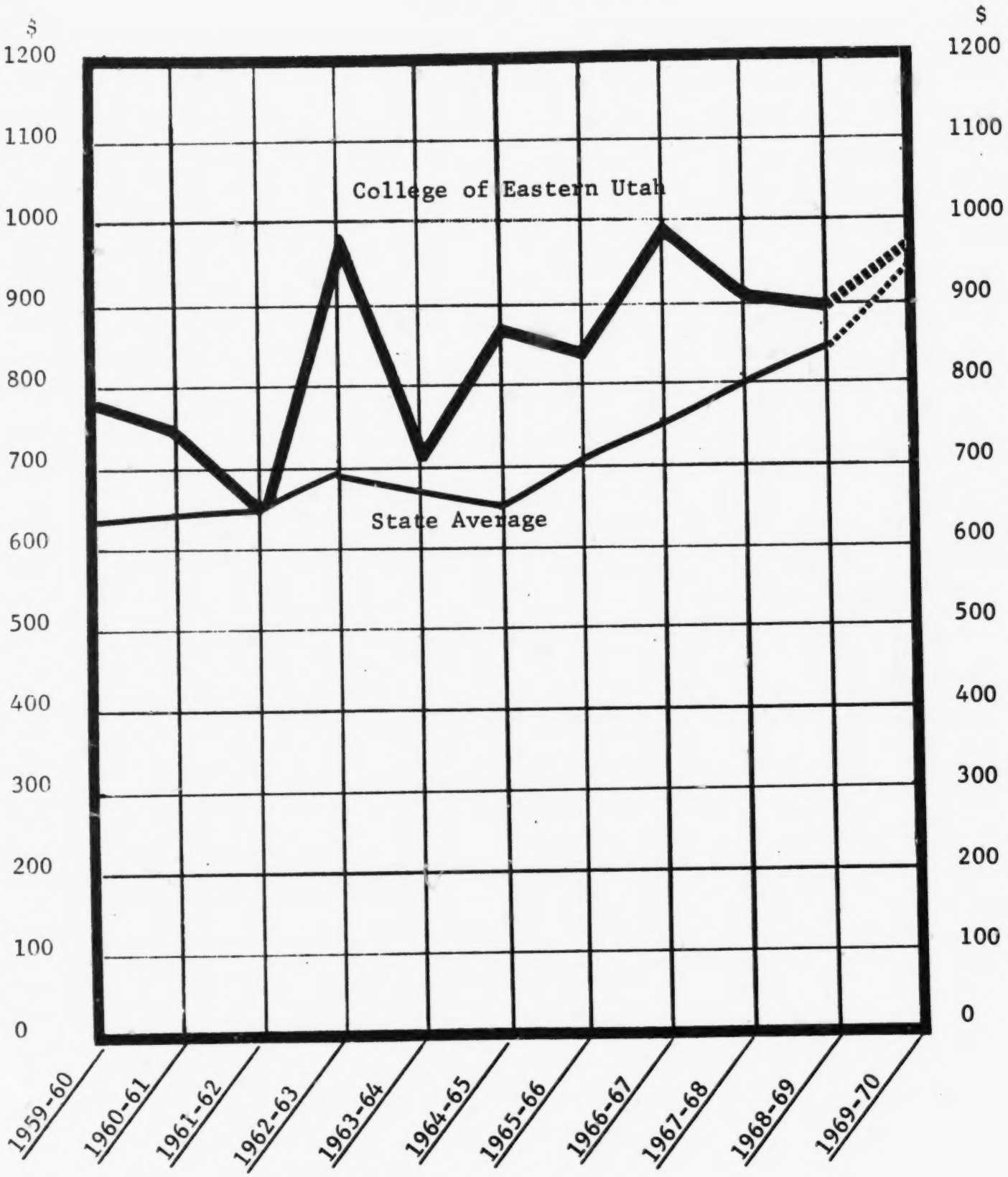
* Academic year and summer.

COLLEGE OF EASTERN UTAH

AVERAGE ANNUAL EXPENDITURES PER L.D.F.T.E. STUDENT

FOR EDUCATIONAL AND GENERAL PURPOSES

1959-60 to 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

SNOW COLLEGE

ENROLLMENTS AND ENROLLMENT PROJECTIONS

1950-51 to 1969-70

Year	Fall Term Enrollment Head Count - Day Only			Students (Weighted) Academic Year & Summer	
	Resident	Non-Res.	Total	F.T.E.*	L.D.F.T.E.**
1950-51			231		
1951-52			229		
1952-53			221		
1953-54			217		
1954-55			239		
1955-56			273		
1956-57			338		
1957-58			378		
1958-59			407		
1959-60			383	383	383
1960-61	379	31	410	398	398
1961-62	385	34	419	430	430
1962-63	401	50	451	443	443
1963-64	393	45	438	471	471
1964-65	520	43	563	562	562
1965-66	704	77	781	697	697
1966-67	641	68	709	660	660
1967-68	747	77	824	866	866
1968-69	865	103	968	987	987
1969-70***	940	100	1,040	1,061	1,061

* Full-Time-Equivalent.

** Lower-Division-Full-Time-Equivalent with weightings of LD=1; UD=1.5; and grad=3.0.

*** 1969 Fall-Term-Projections by the Coordinating Council and Snow College. FTE Projections on the ratio of 1.02 of Fall Term Head Count.

SOURCE: Annual and Fall Term Enrollment Reports provided by the institution.

SNOW COLLEGE

EDUCATIONAL AND GENERAL REVENUES BY SOURCE PER L.D.F.T.E. STUDENT

1959-60 to 1969-70

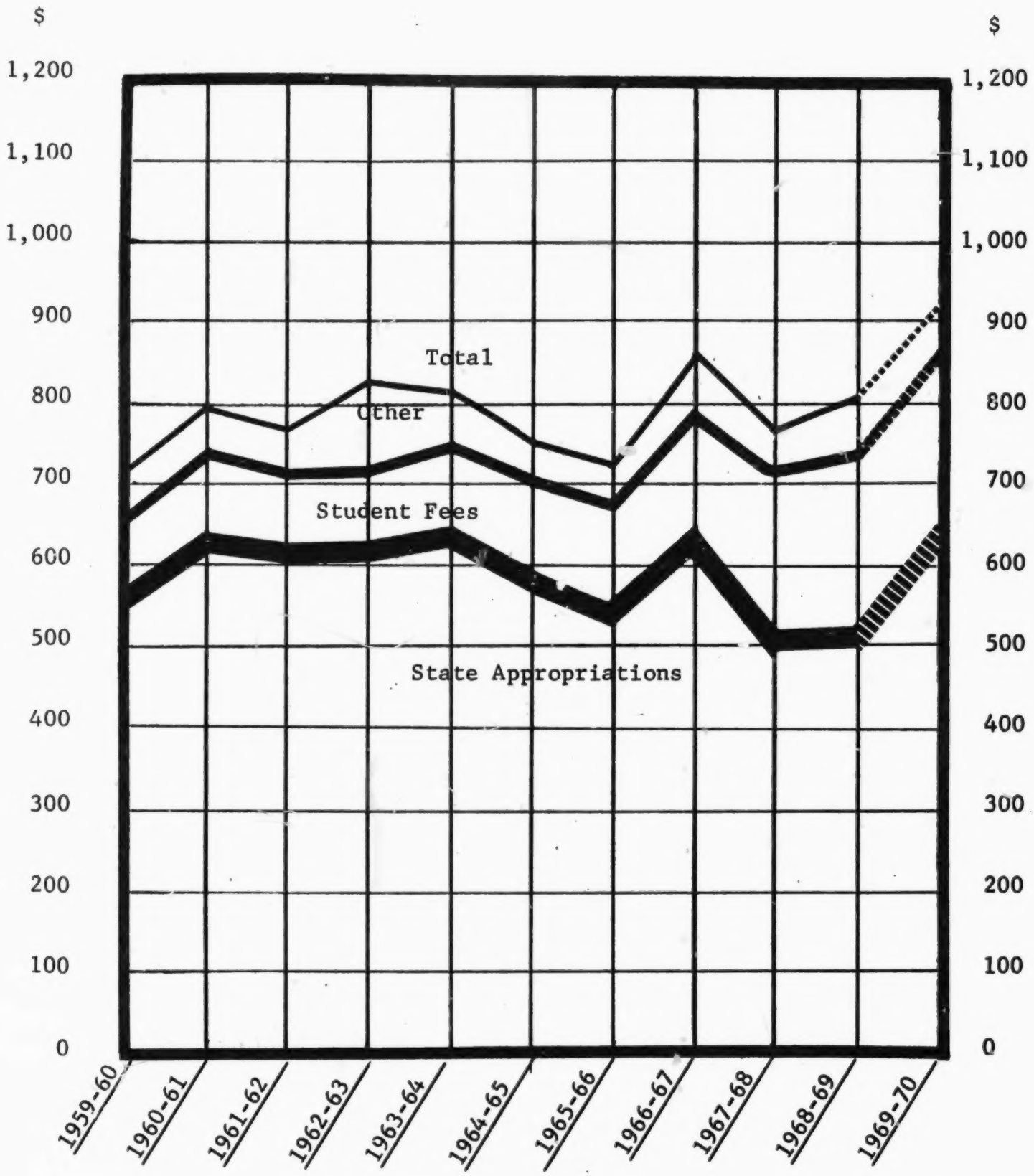
Year	State Appropriation Amount	State Appropriation Percent	Student Fees Amount	Student Fees Percent	Other Amount	Other Percent	Total Amount	Total Percent
1959-60	576	80	81	12	62	8	719	100
1960-61	640	80	98	12	61	8	799	100
1961-62	603	79	101	13	59	8	763	100
1962-63	605	73	103	13	115	14	823	100
1963-64	643	79	107	13	63	8	813	100
1964-65	586	79	112	15	48	6	746	100
1965-66	533	73	139	19	55	8	727	100
1966-67	642	75	145	17	64	8	852	100
1967-68	526	69	195	25	47	6	767	100
Budgeted								
1968-69	527	66	216	27	59	7	802	100
Council Recommendation								
1969-70	655	71	222	24	48	5	925	100

SOURCE: Institutional Reports. State of Utah, Budget Reports; Utah Coordinating Council of Higher Education, Budget Analysis, successive years.

SNOW COLLEGE

EDUCATIONAL AND GENERAL REVENUES BY SOURCE PER L.D.F.T.E. STUDENT

1959-60 to 1969-70



Actual (Solid Lines)
Projected (Broken Lines) Council's Recommendation

SNOW COLLEGE

REVENUE PER L.D.F.T.E. STUDENT BY SOURCE - ACCORDING TO RESIDENCE
1959-60 to 1969-70

	REVENUE PER L. D. F. T. E. STUDENT											
	RESIDENT STUDENTS						NON-RESIDENT STUDENTS					
Year	Number of L.D.F.T.E. Students*	Other Sources**	Student Fees	State General Fund Approp.	All Sources	Total Amount*	L.D.F.T.E. Students*	Other Sources**	Student Fees	State General Fund Approp.	All Sources	Total Amount*
1959-60	354	67	73	579	719	254,673	29	3	183	533	719	20,851
1960-61	376	65	92	642	799	300,421	22	3	195	602	799	17,578
1961-62	395	64	92	607	763	301,508	35	3	198	562	763	26,705
1962-63	401	129	92	602	823	329,804	42	2	206	615	823	34,566
1963-64	423	72	94	647	813	344,078	48	4	207	602	813	39,043
1964-65	510	53	101	592	746	380,706	52	4	218	524	746	38,813
1965-66	629	61	124	542	727	457,149	68	2	279	446	727	49,436
1966-67	597	68	130	654	852	508,396	63	24	295	532	852	53,650
1967-68	785	49	168	550	767	602,450	81	21	458	288	767	62,164
Budgeted												
1968-69	882	62	185	555	802	707,038	105	33	474	294	802	84,171
Council Recommendation												
1969-70	959	51	188	687	925	887,414	102	24	540	362	925	94,386

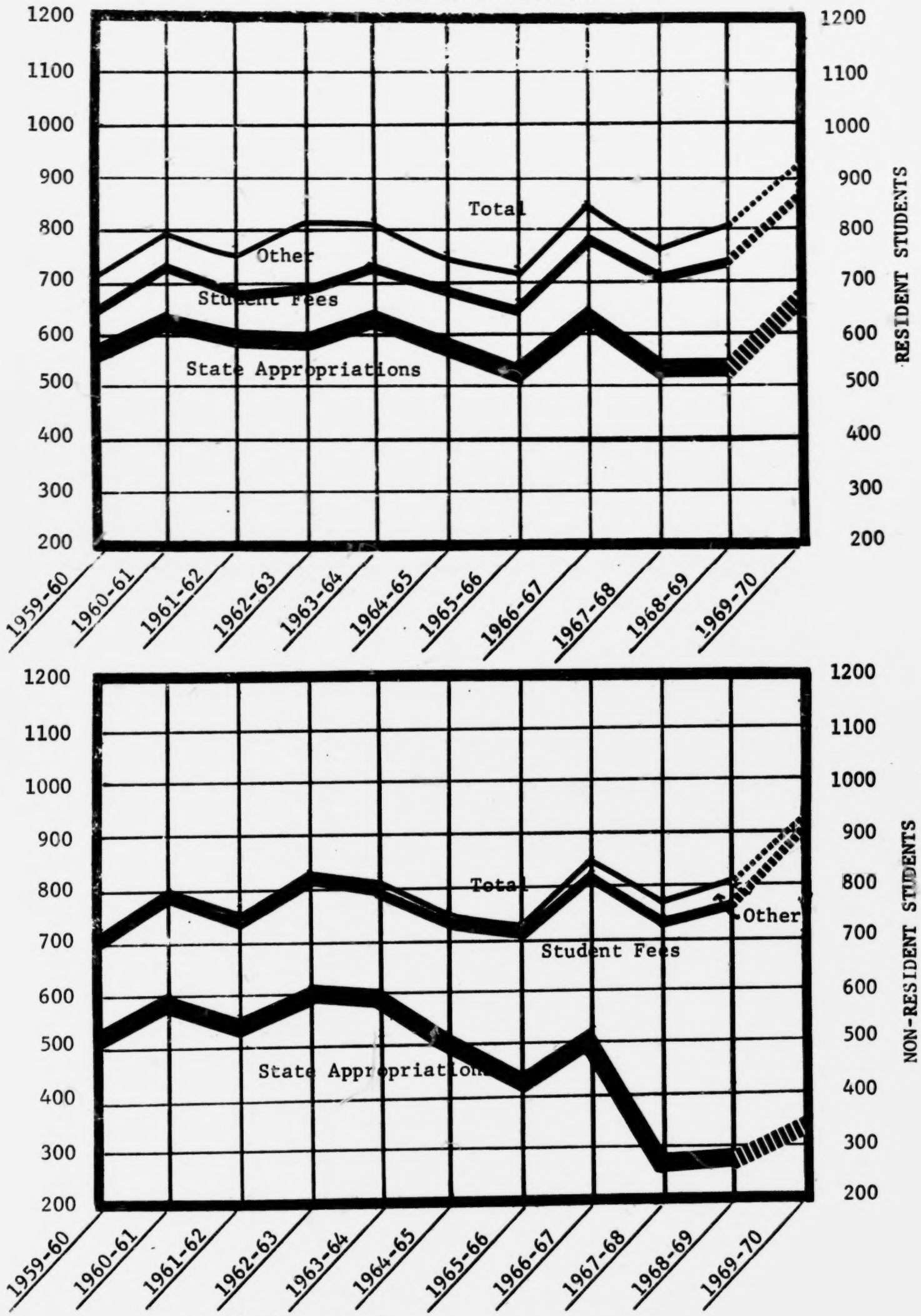
SOURCE: Institutional reports to the Coordinating Council, State of Utah. Budget Reports; Coordinating Council, Budget Analysis, successive years.

* Academic year and summer - Does not include Extension.
** Includes State Mineral Lease Royalties.

SNOW COLLEGE

REVENUE PER L.D.F.T.E. STUDENT BY SOURCE ACCORDING TO RESIDENCE

1959-60 To 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

SNOW COLLEGE

AVERAGE ANNUAL COSTS PER STUDENT FOR EDUCATIONAL AND GENERAL EXPENDITURES*

1959-60 to 1969-70

Year	L.D.F.T.E Enrollment	Cost per L.D.F.T.E.
1959-60	383	$ 719
1960-61	398	799
1961-62	430	763
1962-63	443	823
1963-64	471	813
1964-65	562	746
1965-66	697	727
1966-67	660	852
1967-68	866	767
Budgeted		
1968-69	987	802
Council Recommendation		
1969-70	1,061	925

SOURCE: Institution's reports to Coordinating Council of Higher Education.

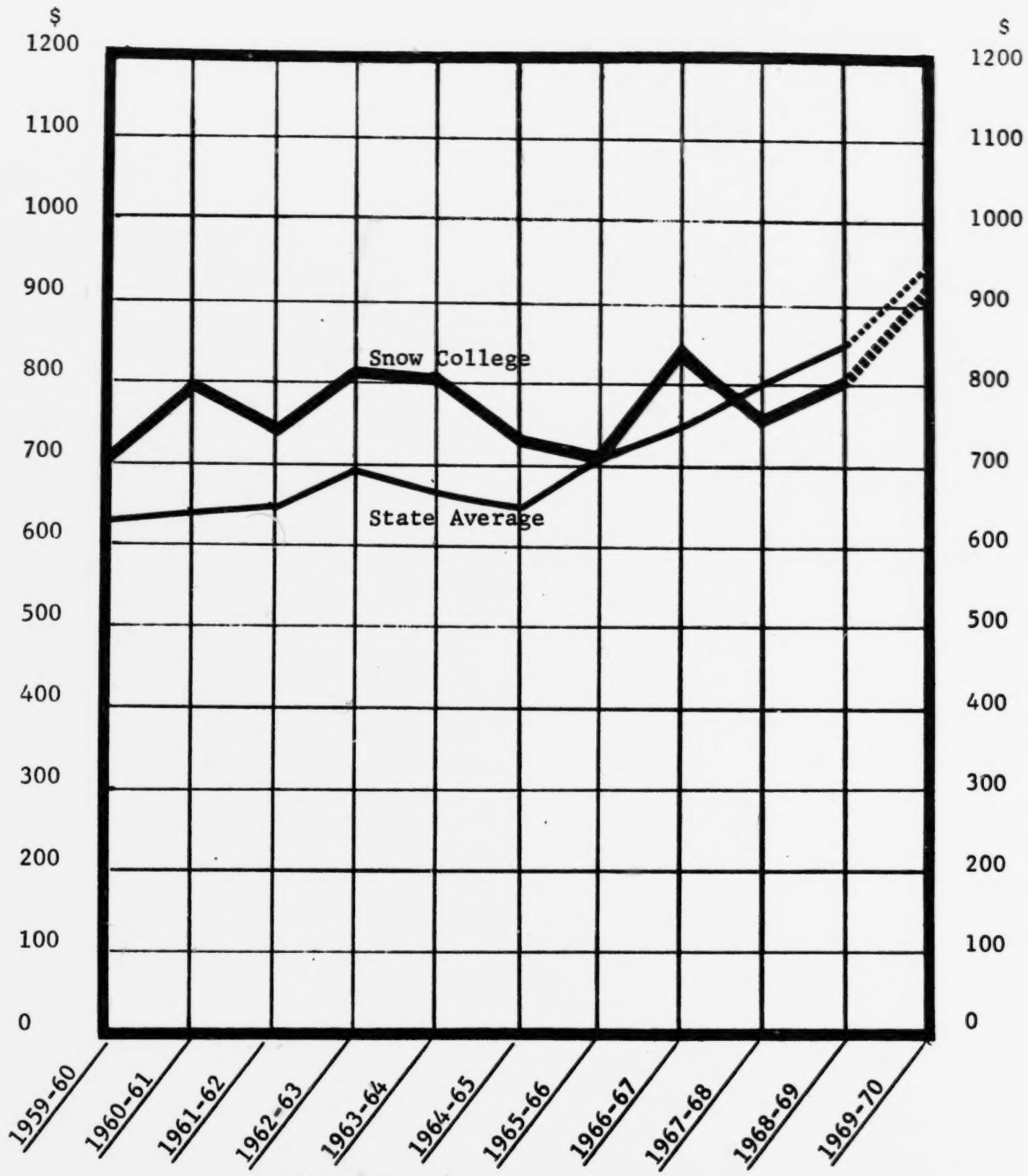
* Academic year and summer.

SNOW COLLEGE

AVERAGE ANNUAL EXPENDITURES PER L.D.F.T.E. STUDENT

FOR EDUCATIONAL AND GENERAL PURPOSES

1959-60 to 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

DIXIE COLLEGE

ENROLLMENTS AND ENROLLMENT PROJECTIONS

1950-51 to 1969-70

Year	Fall Term Enrollment Head Count - Day Only Resident	Non-Res.	Total	Students (Weighted) Academic Year and Summer F.T.E.*	L.D.F.T.E.**
1950-51			256		
1951-52			244		
1952-53			201		
1953-54			205		
1954-55			179		
1955-56			267		
1956-57			279		
1957-58			300		
1958-59			299		
1959-60			275	276	276
1960-61	308	63	371	311	311
1961-62	305	71	376	303	303
1962-63	255	134	389	340	340
1963-64	296	91	387	353	353
1964-65	434	131	565	513	513
1965-66	604	268	872	776	776
1966-67	698	294	992	881	881
1967-68	674	259	933	886	886
1968-69	771	303	1,074	1,020	1,020
1969-70***	860	275	1,135	1,078	1,078

* Full-Time-Equivalent.

** Lower-Division-Full-Time-Equivalent with weightings of LD=1; UD=1.5; and grad. =3.0.

*** 1969 Fall Term Projections by the Coordinating Council and Dixie College. FTE Projections on ratio of 0.950 of Fall Term Head Count.

SOURCE: Annual and fall-term enrollment reports provided by the institution.

DIXIE COLLEGE

EDUCATIONAL AND GENERAL REVENUES BY SOURCE PER L.D.F.T.E. STUDENT

1959-60 to 1969-70

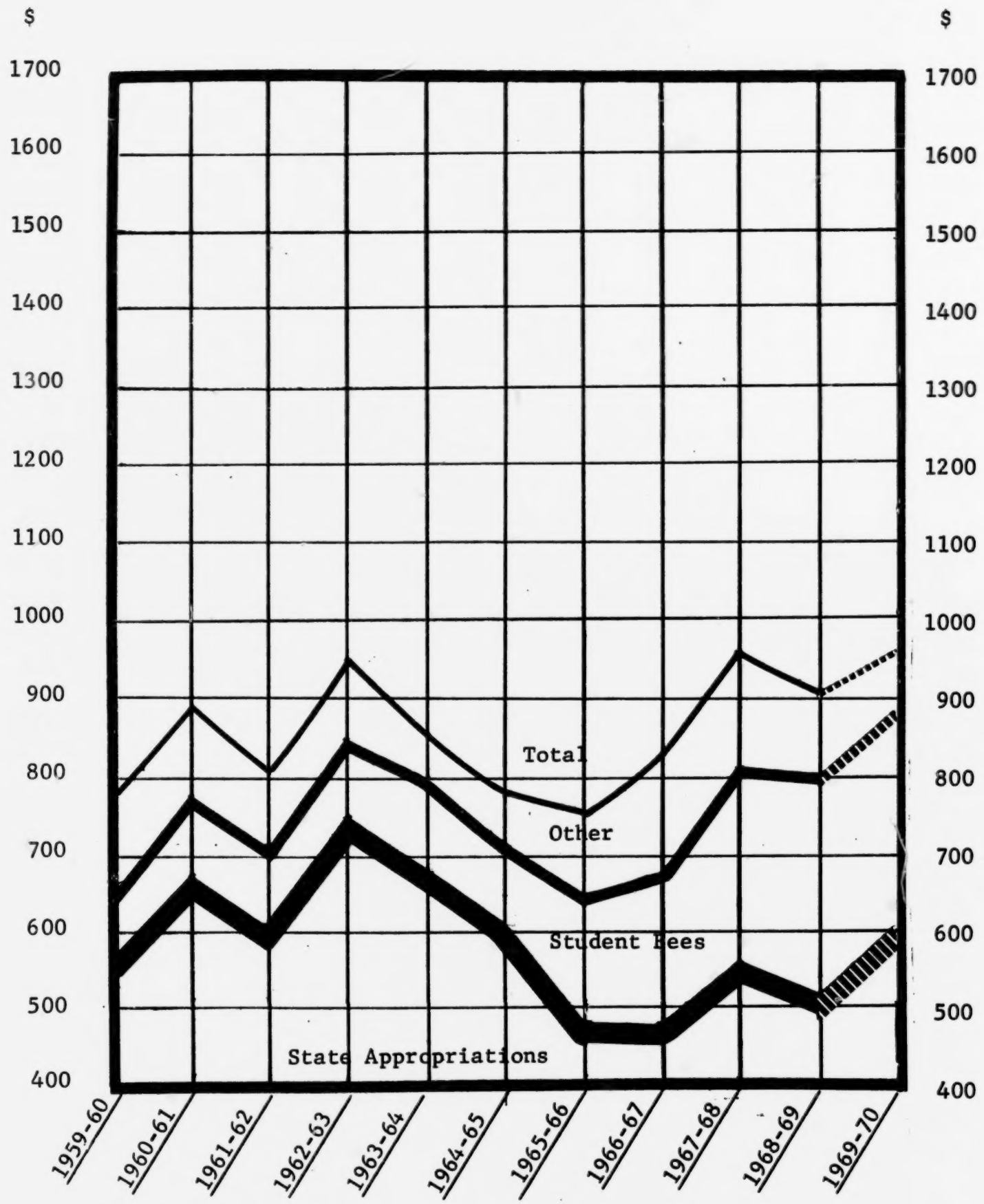
Year	State Appropriation Amount	State Appropriation Percent	Student Fees Amount	Student Fees Percent	Other Amount	Other Percent	Total Amount	Total Percent
1959-60	570	72	99	13	116	15	785	100
1960-61	671	76	111	12	103	12	884	100
1961-62	601	74	108	13	106	13	815	100
1962-63	752	79	101	11	98	10	951	100
1963-64	676	78	124	15	62	7	862	100
1964-65	610	80	100	13	56	7	766	100
1965-66	475	63	171	23	111	14	757	100
1966-67	473	57	199	24	159	18	832	100
1967-68	566	58	249	26	150	15	966	100
Budgeted								
1968-69	520	57	285	31	110	12	915	
Council Recommendation								
1969-70	609	64	277	29	69	7	955	100

SOURCE: Institutional Reports. State of Utah, Budget Reports; Utah Coordinating Council of Higher Education, Budget Analysis, successive years.

DIXIE COLLEGE

EDUCATIONAL AND GENERAL REVENUES BY SOURCE PER L.D.F.T.E. STUDENT

1959-60 to 1969-70



Actual(Solid Lines)
Projected (Broken Lines) - Council's Recommendation

DIXIE COLLEGE

REVENUE PER L.D.F.T.E. STUDENT BY SOURCE - ACCORDING TO RESIDENCE
1959-60 to 1969-70

	REVENUE PER L. D. F. T. E. STUDENT											
	RESIDENT STUDENTS						NON-RESIDENT STUDENTS					
Year	L.D.F.T.E. Students*	Other Sources**	Student Fees	State General Fund Approp.	All Sources	Total Amount*	L.D.F.T.E. Students*	Other Sources**	Student Fees	State General Fund Approp.	All Sources	Total Amount
1959-60	236	$ 121	$ 88	$ 576	$ 785	$185,389	40	$ 90	$ 167	$ 528	$ 785	$ 31,421
1960-61	245	117	91	676	884	216,724	66	48	184	652	884	58,380
1961-62	238	124	91	600	815	193,853	65	42	170	603	815	52,975
1962-63	268	125	84	742	951	254,777	72	--	167	784	951	68,472
1963-64	268	81	95	686	862	230,945	85	4	217	641	862	73,270
1964-65	377	69	78	619	766	288,760	136	20	163	583	766	104,176
1965-66	534	131	126	500	757	404,004	242	67	270	420	757	183,194
1966-67	620	173	129	530	832	515,672	261	126	366	340	832	217,081
1967-68	640	163	164	639	966	617,947	246	117	472	376	966	237,524
Budgeted												
1968-69	732	121	185	608	915	669,493	288	82	538	295	915	263,404
Council Recommendation												
1969-70	817	78	185	691	955	780,216	261	41	565	349	955	249,249

SOURCE: Institutional reports to the Coordinating Council, State of Utah, Budget Reports; Coordinating Council, Budget Analysis, successive years.

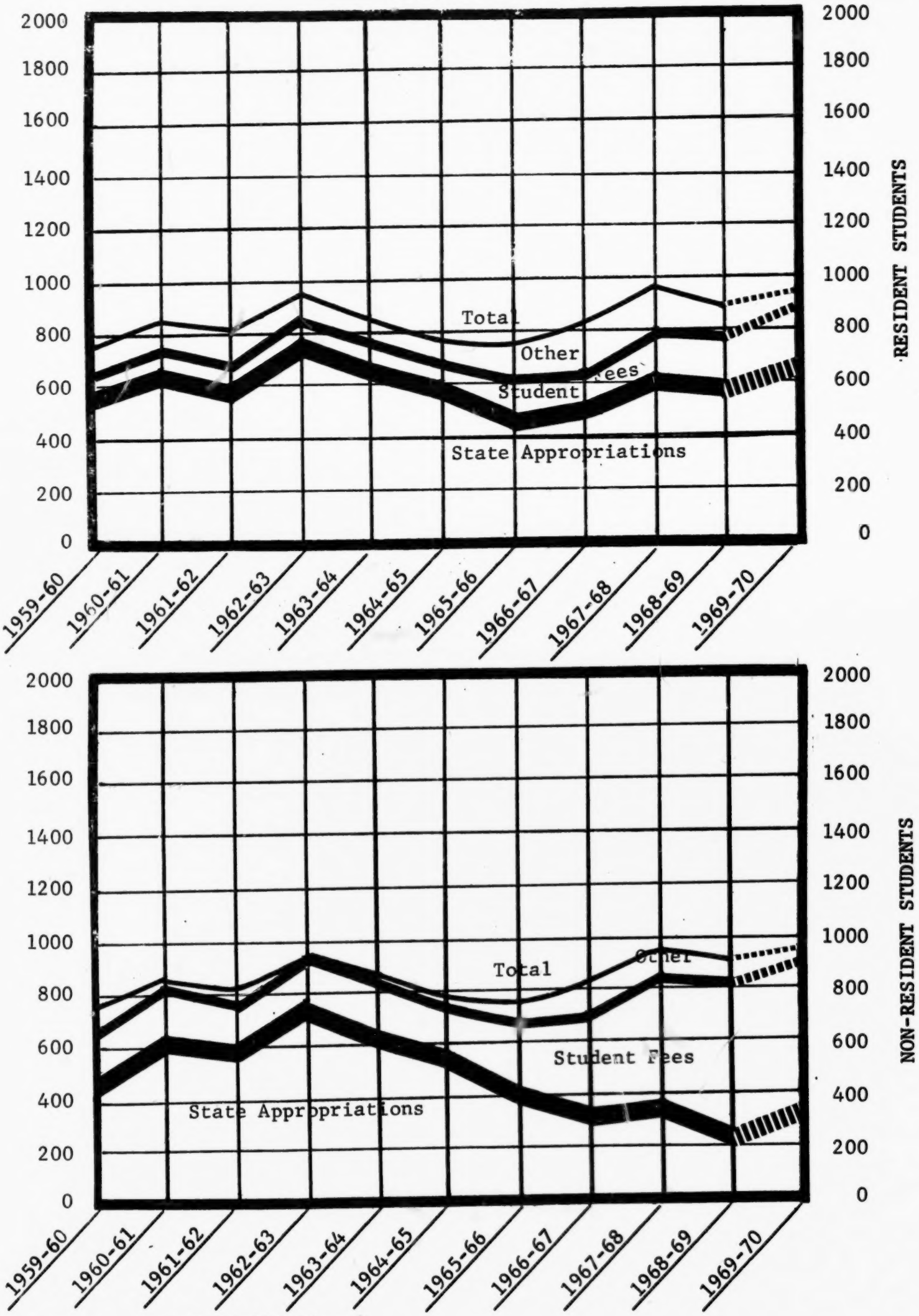
* Academic year and summer - does not include Extension.

** Includes State mineral Leasing Royalties.

DIXIE COLLEGE

REVENUE PER L.D.F.T.E. STUDENT BY SOURCE ACCORDING TO RESIDENCE

1959-60 To 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

DIXIE COLLEGE

AVERAGE ANNUAL COSTS PER STUDENT FOR EDUCATIONAL AND GENERAL EXPENDITURES*

1959-60 to 1969-70

Year	L.D.F.T.E. Enrollment	Cost per L.D.F.T.E.
1959-60	276	785
1960-61	311	884
1961-62	303	815
1962-63	340	951
1963-64	353	862
1964-65	513	766
1965-66	776	757
1966-67	881	832
1967-68	886	966
Budgeted		
1968-69	1,020	915
Council Recommendation		
1969-70	1,078	955

SOURCE: Institutional reports to Coordinating Council of Higher Education.

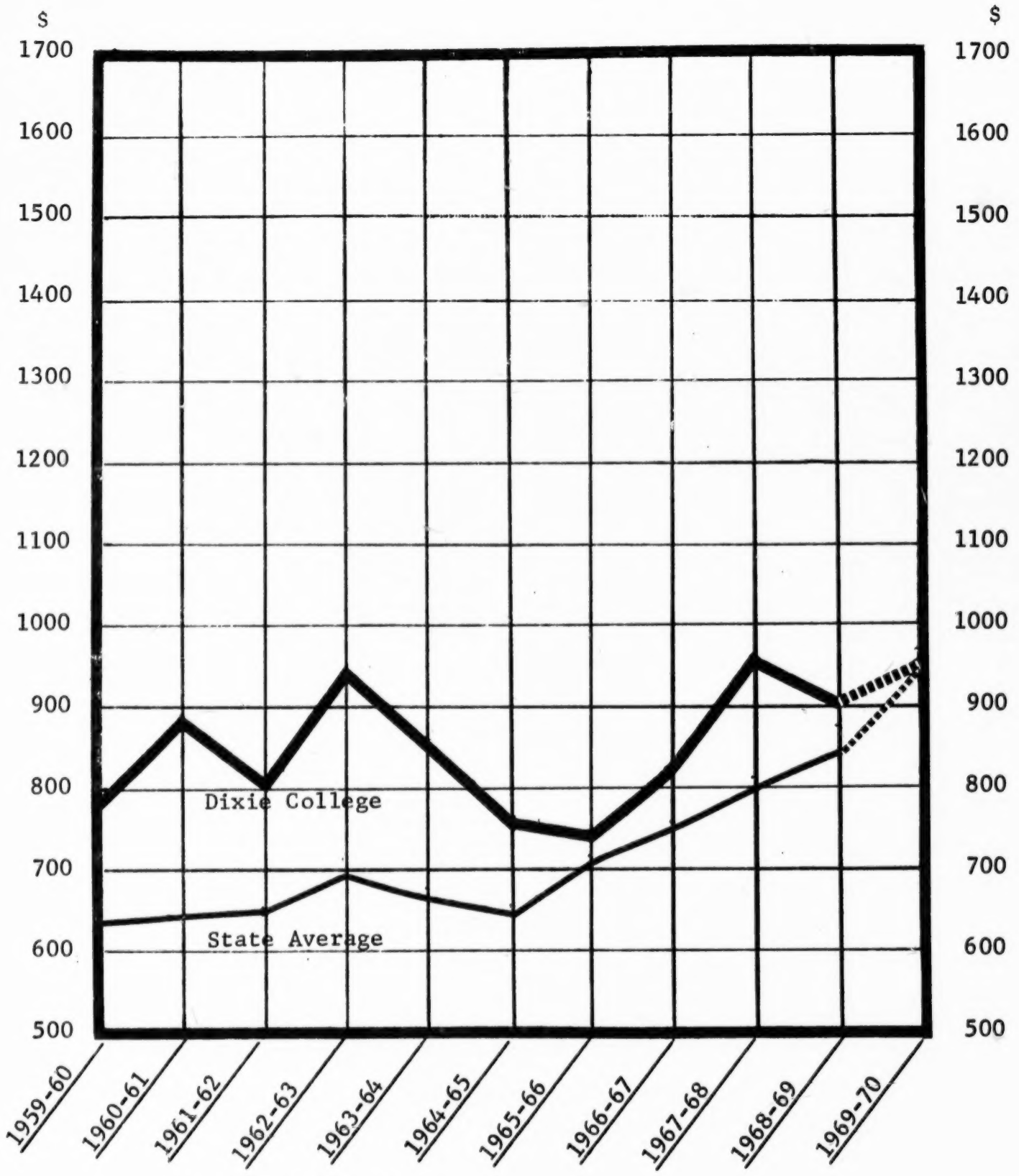
* Academic year and summer.

DIXIE COLLEGE

AVERAGE ANNUAL EXPENDITURES PER L.D.F.T.E. STUDENT

FOR EDUCATIONAL AND GENERAL PURPOSES

1959-60 to 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

UTAH TECHNICAL COLLEGE AT SALT LAKE

ENROLLMENTS AND ENROLLMENT PROJECTIONS

1950-51 to 1969-70

Year	Fall Term Enrollment Head Count - Day Only Resident	Non-Res.	Total	Students (Weighted) Academic Year & Summer F.T.E.*	L.D.F.T.E.**
1950-51			282		
1951-52			327		
1952-53			249		
1953-54			303		
1954-55			441		
1955-56			398		
1956-57			468		
1957-58			497		
1958-59			529		
1959-60			604	786	786
1960-61	510	8	518	736	736
1961-62	541	28	569	883	883
1962-63	659	33	692	974	974
1963-64	711	80	791	1,101	1,101
1964-65	757	82	839	1,156	1,156
1965-66	804	51	855	1,183	1,183
1966-67	956	55	1,011	1,598	1,598
1967-68	1,214	43	1,257	1,781	1,781
1968-69	1,464	39	1,503	2,044	2,044
1969-70***	1,790	40	1,830	2,489	2,489

* Full-Time-Equivalent.

** Lower-Division-Full-Time-Equivalent with weightings of LD=1; UD=1.5; and grad.=3.0.

*** 1969 Fall Term Projections by the Coordinating Council and Utah Technical College at Salt Lake. FTE Projections on the ratio of 1.36 of Fall Term Head Count.

SOURCE: Utah Technical College at Salt Lake.

UTAH TECHNICAL COLLEGE AT SALT LAKE

EDUCATIONAL AND GENERAL REVENUES BY SOURCE PER L.D.F.T.E. STUDENT
1959-60 to 1970-71

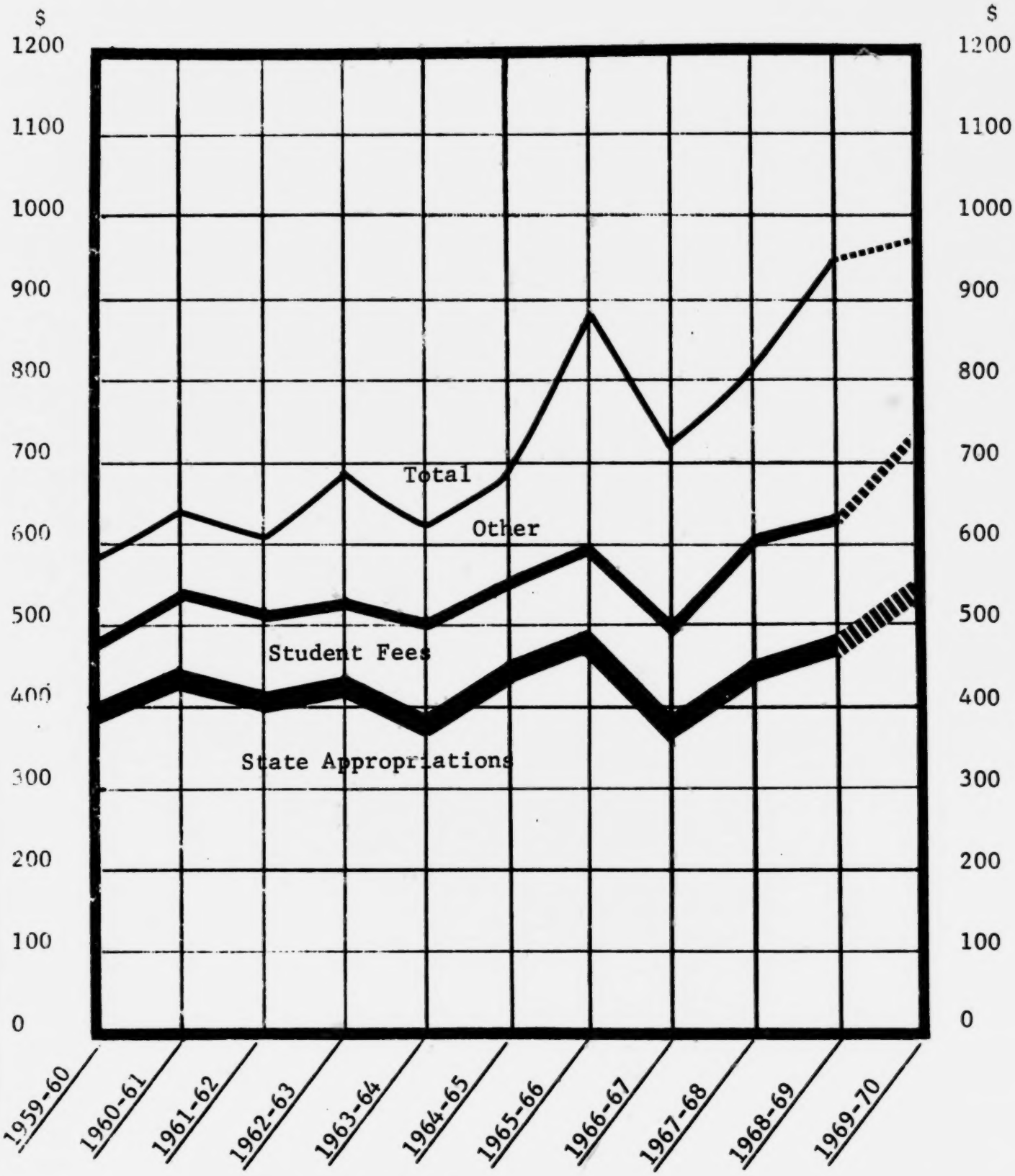
Year	State Appropriation		Student Fees		Other		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1959-60	409	69	77	13	108	18	594	100
1960-61	458	71	84	13	105	16	647	100
1961-62	425	70	99	16	86	14	610	100
1962-63	438	64	97	14	152	22	687	100
1963-64	395	63	110	17	124	30	629	100
1964-65	463	68	106	15	113	17	682	100
1965-66	492	56	108	12	274	32	874	100
1966-67	396	55	101	14	226	31	723	100
1967-68	464	57	155	19	189	24	807	100
Budgeted								
1968-69	483	51	154	16	318	33	955	100
Council Recommendation								
1969-70	559	57	176	18	239	25	975	100

SOURCE: Institutional Reports. State of Utah, Budget Reports; Utah Coordinating Council of Higher Education, Budget Analysis, successive years.

UTAH TECHNICAL COLLEGE AT SALT LAKE

EDUCATIONAL AND GENERAL REVENUES BY SOURCE PER L.D.F.T.E. STUDENT

1959-60 to 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

UTAH TECHNICAL COLLEGE AT SALT LAKE

REVENUE PER L.D.F.T.E. STUDENT BY SOURCE - ACCORDING TO RESIDENCE
1959-60 to 1969-70

	REVENUE PER L. D. F. T. E. STUDENT											
	RESIDENT STUDENTS						NON-RESIDENT STUDENTS					
Year	Number of L.D.F.T.E. Students*	Other Sources**	Student Fees	State General Fund Approp.	All Sources	Total Amount*	L.D.F.T.E. Students*	Other Sources**	Student Fees	State General Fund Approp.	All Sources	Total Amount
1959-60	755	$ 108	$ 73	$ 413	$ 594	$ 448,641	31	$ 108	$ 171	$ 315	$ 594	$ 18,427
1960-61	725	105	82	460	647	469,061	11	105	197	345	647	7,117
1961-62	844	88	93	429	610	514,969	39	44	217	349	610	23,790
1962-63	931	156	92	439	687	639,510	43	82	214	391	687	29,541
1963-64	986	128	96	405	629	620,158	115	85	227	317	629	72,335
1964-65	1,046	117	94	471	682	713,322	110	76	221	385	682	75,020
1965-66	1,115	278	100	496	874	973,980	68	223	245	406	874	59,432
1966-67	1,511	228	93	402	723	1,092,138	87	199	232	292	723	62,883
1967-68	1,720	190	146	471	807	1,388,717	61	162	390	254	807	49,251
Budgeted 1968-69	1,991	319	148	488	955	1,901,315	53	294	381	280	955	50,613
Council Recommendation 1969-70	2,434	240	171	564	975	2,372,135	55	218	419	338	975	53,602

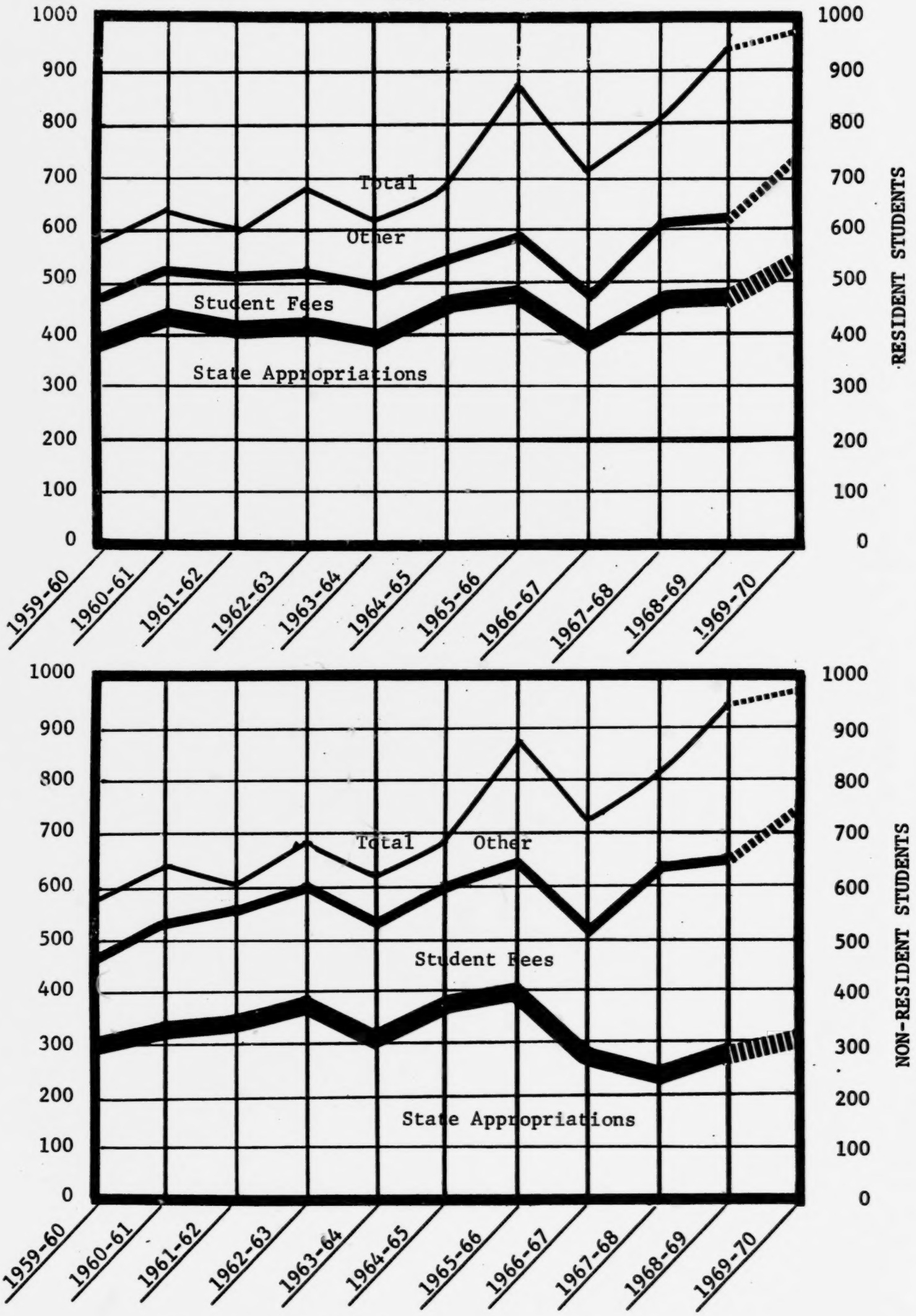
SOURCE: Institutional reports to the Coordinating Council, State of Utah, Budget Reports; Coordinating Council Budget Analysis, successive years.

* Includes both day and evening schools for full year.
** Includes State Mineral Leasing Royalties.

UTAH TECHNICAL COLLEGE AT SALT LAKE

REVENUE PER L.D.F.T.E. STUDENT BY SOURCE ACCORDING TO RESIDENCE

1959-60 To 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

UTAH TECHNICAL COLLEGE AT SALT LAKE

AVERAGE ANNUAL COSTS PER STUDENT FOR EDUCATIONAL AND GENERAL EXPENDITURES* 1959-60 to 1969-70

Year	L.D.F.T.E. Enrollment	Cost Per L.D.F.T.E.
1959-60	786	$ 594
1960-61	736	647
1961-62	883	610
1962-63	974	687
1963-64	1,101	629
1964-65	1,156	682
1965-66	1,183	874
1966-67	1,598	723
1967-68	1,781	807
Budgeted		
1968-69	2,044	955
Council Recommendation		
1969-70	2,489	975

SOURCE: Institutional reports to Coordinating Council of Higher Education.

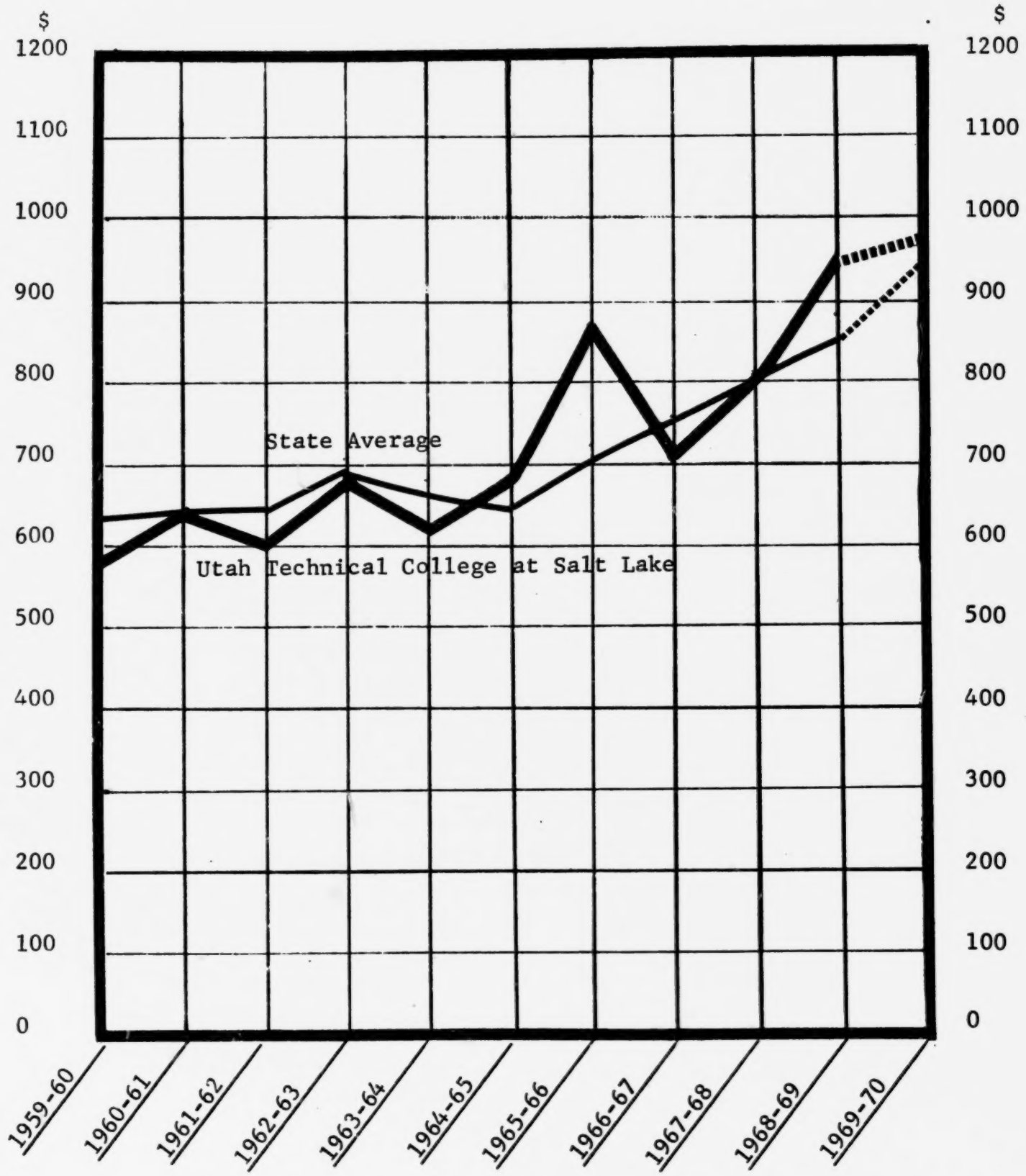
* Includes both day and evening students for the full year.

UTAH TECHNICAL COLLEGE AT SALT LAKE

AVERAGE ANNUAL EXPENDITURES PER L.D.F.T.E. STUDENT

FOR EDUCATIONAL AND GENERAL PURPOSES

1959-60 to 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

UTAH TECHNICAL COLLEGE AT PROVO

ENROLLMENTS AND ENROLLMENT PROJECTIONS

1950-51 to 1969-70

Year	Fall Term Enrollment Head Count - Day Only Resident	Non-Res.	Total	Students (Weighted) Academic Year & Summer F.T.E.*	L.D.F.T.E.**
1950-51			264		
1951-52			308		
1952-53			221		
1953-54			310		
1954-55			321		
1955-56			298		
1956-57			291		
1957-58			387		
1958-59			439		
1959-60			418	417	417
1960-61	333	12	345	490	490
1961-62	418	18	436	617	617
1962-63	498	19	517	757	757
1963-64	588	38	626	876	876
1964-65	629	77	706	960	960
1965-66	646	79	725	991	991
1966-67	705	69	774	1,052	1,052
1967-68	811	44	855	1,163	1,163
1968-69	864	82	946	1,287	1,287
1969-70***	1,001	90	1,091	1,484	1,484

---

* Full-Time-Equivalent.

** Lower-Division-Full-Time-Equivalent with weightings of LD=1; UD=1.5; and grad.=3.0.

*** 1969 Fall-Term-Projections by the Coordinating Council and Utah Technical College at Provo. FTE Projections at the ratio of 1.36 of Fall Term Head Count.

SOURCE: Annual and fall term enrollment reports provided by the institution.

UTAH TECHNICAL COLLEGE AT PROVO

EDUCATIONAL AND GENERAL REVENUES BY SOURCE PER L.D.F.T.E. STUDENT
1959-60 to 1969-70

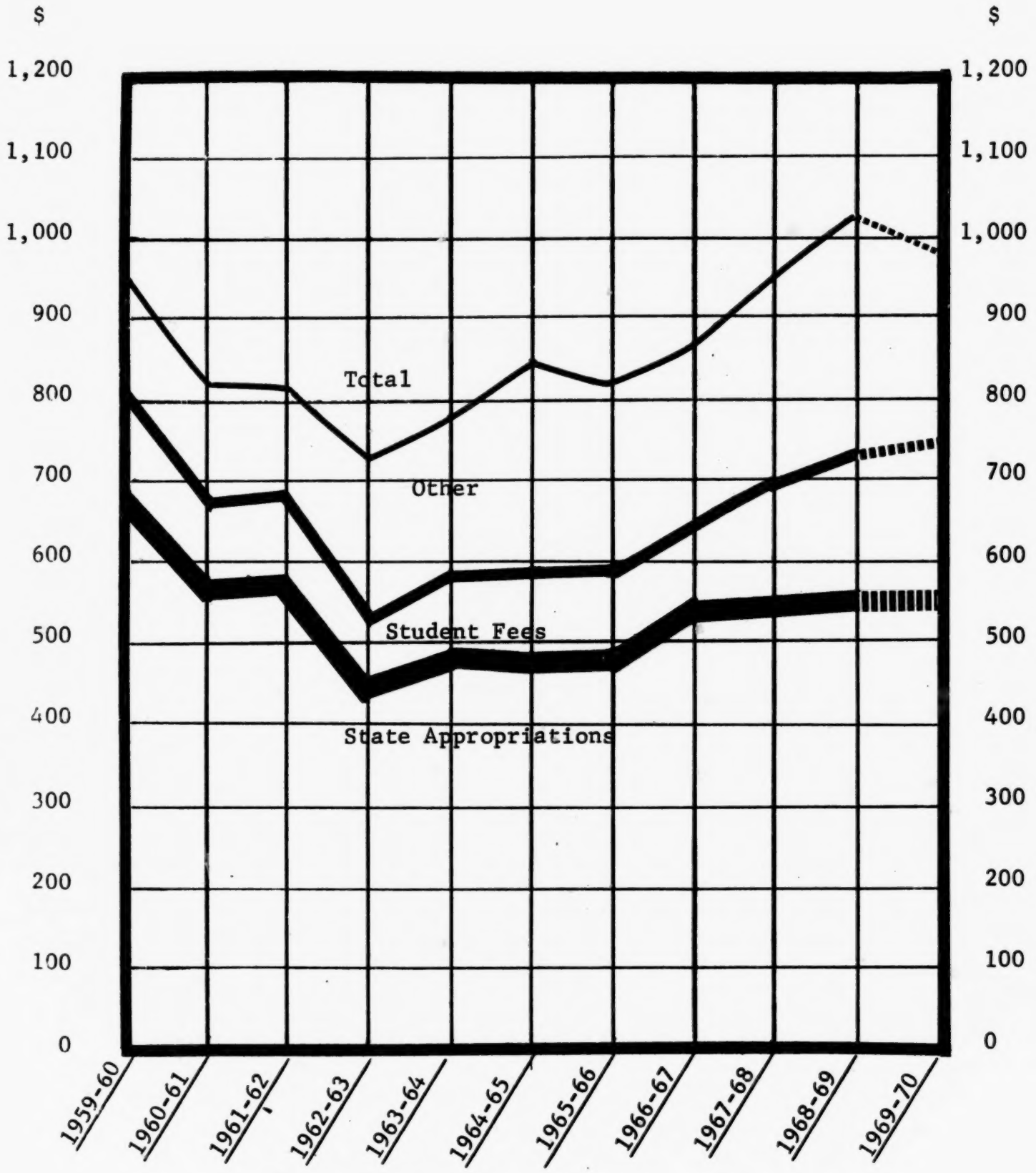
Year	State Appropriations		Student Fees		Other		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1959-60	693	73	128	13	131	14	952	100
1960-61	583	71	102	12	136	17	821	100
1961-62	584	71	103	13	134	16	821	100
1962-63	456	62	86	12	191	26	733	100
1963-64	491	63	96	12	193	25	781	100
1964-65	482	57	102	12	263	31	848	100
1965-66	490	60	103	12	232	28	825	100
1966-67	548	63	111	13	209	24	868	100
1967-68	550	58	153	16	250	26	953	100
Budgeted								
1968-69	562	55	167	16	298	29	1,027	100
Council Recommendation								
1969-70	564	57	180	18	245	25	989	100

SOURCE: Institutional Reports. State of Utah, Budget Reports; Utah Coordinating Council of Higher Education, Budget Analysis, successive years.

UTAH TECHNICAL COLLEGE AT PROVO

EDUCATIONAL AND GENERAL REVENUES BY SOURCE PER L.D.F.T.E. STUDENT

1959-60 to 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

UTAH TECHNICAL COLLEGE AT PROVO
REVENUE PER L.D.F.T.E. STUDENT BY SOURCE - ACCORDING TO RESIDENCE
1959-60 to 1969-70

	REVENUE PER L.D.F.T.E. STUDENT											
	RESIDENT STUDENTS						NON-RESIDENT STUDENTS					
Year	Number of L.D.F.T.E. Students*	Other Sources**	Student Fees	State General Fund Approp.	All Sources	Total Amount*	Number of L.D.F.T.E. Students*	Other Sources**	Student Fees	State General Funds Approp.	All Sources	Total Amount
1959-60	400	131	126	695	952	380,927	17	131	191	630	952	16,189
1960-61	473	136	99	586	821	388,536	17	136	192	493	821	13,964
1961-62	592	136	99	586	821	486,276	25	104	193	524	821	20,535
1962-63	728	195	82	456	733	533,888	29	99	193	441	733	21,267
1963-64	823	199	89	493	781	642,607	53	102	215	464	781	41,383
1964-65	855	272	89	487	848	724,724	105	190	215	443	848	89,001
1965-66	883	238	101	487	825	728,187	108	188	123	513	825	89,100
1966-67	958	212	99	557	868	831,245	94	178	234	456	868	81,563
1967-68	1,103	252	145	556	953	1,050,603	60	225	298	430	953	57,150
Budgeted 1968-69	1,176	300	155	572	1,027	1,207,880	111	273	302	452	1,027	114,009
Council Recommendation 1969-70	1,362	247	166	576	989	1,347,455	122	223	337	429	989	120,697

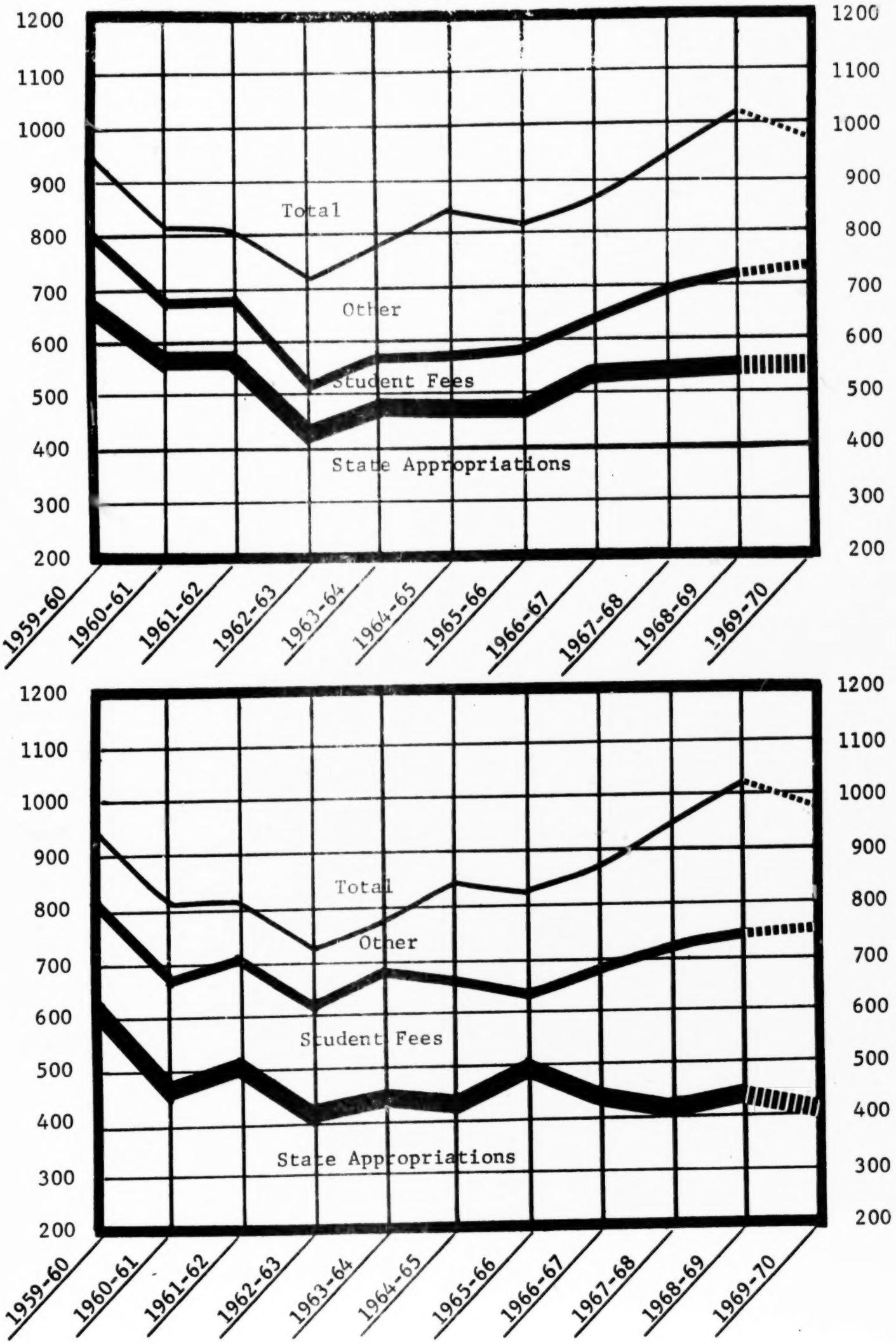
SOURCE: Institutional reports to the Coordinating Council, State of Utah, Budget Reports; Coordinating Council Budget Analysis, successive years.

* Includes both day and evening schools for full year.
** Includes State Mineral Leasing Royalties.

UTAH TECHNICAL COLLEGE AT PROVO

REVENUE PER L.D.F.T.F. STUDENT BY SOURCE ACCORDING TO RESIDENCE

1959-60 To 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

UTAH TECHNICAL COLLEGE AT PROVO

AVERAGE ANNUAL COSTS PER STUDENT FOR EDUCATIONAL AND GENERAL EXPENDITURES

1959-60 to 1969-70

Year	L.D.F.T.E. Enrollment	Cost per L.D.F.T.E.
1959-60	417	952
1960-61	490	821
1961-62	617	821
1962-63	757	733
1963-64	876	781
1964-65	960	848
1965-66	991	825
1966-67	1,052	868
1967-68	1,163	953
Budgeted		
1968-69	1,28[illegible]	1,027
Council Recommendation		
1969-70	1,484	989

SOURCE: Institutional reports to Coordinating Council of Higher Education.

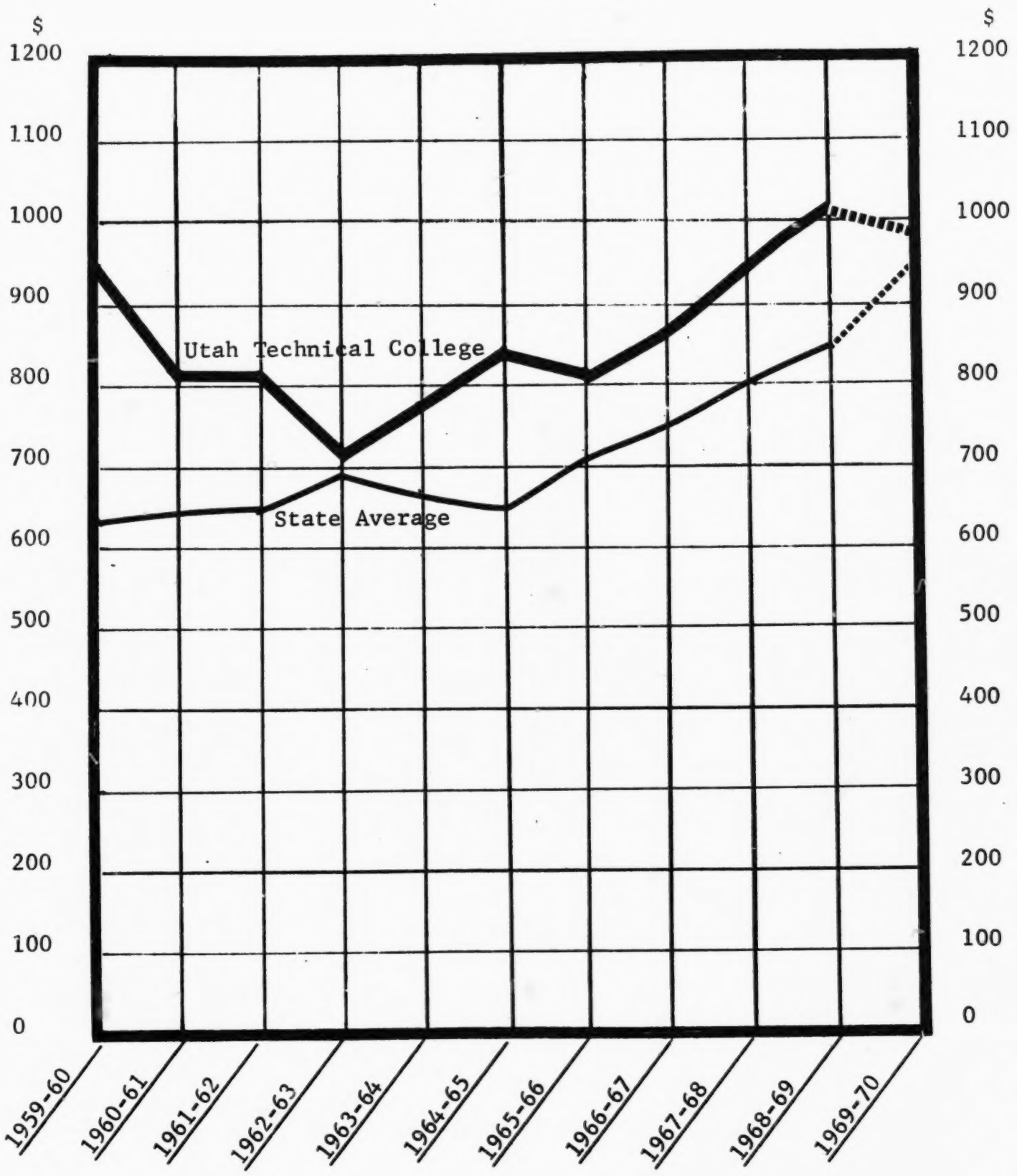
* Academic year and summer.

UTAH TECHNICAL COLLEGE AT PROVO

AVERAGE ANNUAL EXPENDITURES PER F.T.E. STUDENT

FOR EDUCATIONAL AND GENERAL PURPOSES

1959-60 to 1969-70



Actual (Solid Lines)
Projected (Broken Lines) - Council's Recommendation

ALL PUBLIC POST HIGH SCHOOL INSTITUTIONS
RESIDENT INSTRUCTION EXPENDITURES AND COST
PER LOWER DIVISION FULL-TIME EQUIVALENT STUDENT

Academic Year	Lower Divn. LDFTE Students*	Instruction	Administr. and General	Library and Museum	Phys. Plant Opr. and Maintenance	Miscl.	Total Resident Instruction	Evening & Off Campus Instructn.	Reimbursd. Research Overhead	Total
1959-60		8,556,540	2,121,207	576,687	2,425,310	717,982	14,397,726	793,895	790,709	15,982,330
1960-61		9,307,338	2,058,638	721,659	2,678,960	781,691	15,548,286	884,641	760,545	17,193,472
1961-62		10,244,222	2,587,061	749,089	2,855,933	755,648	17,191,953	1,008,215	877,484	19,077,652
1962-63		11,669,188	3,025,973	880,645	3,661,436	843,751	20,080,993	1,139,535	938,989	22,159,517
1963-64		12,823,756	3,172,701	1,025,225	3,624,562	807,467	21,453,711	1,189,645	1,168,638	23,811,994
1964-65		14,553,407	3,610,774	1,177,021	3,863,497	917,563	24,122,262	1,260,638	1,387,287	26,770,187
1965-66		18,135,486	4,075,878	1,544,670	4,356,662	1,141,937	29,254,633	1,472,586	1,398,691	32,125,910
1966-67		20,950,470	4,896,473	1,634,208	4,595,993	956,928	33,034,072	1,615,910	1,937,630	36,587,612
1967-68		23,687,042	5,935,404	2,102,042	5,277,798	908,412	37,910,698	1,732,141	1,896,801	41,539,640
1968-69		28,062,640	6,391,692	2,273,397	5,611,082	982,246	43,321,057	2,025,269	3,117,000	48,463,326
1969-70		33,199,208	7,384,103	2,870,958	6,904,144	1,092,038	51,450,451	2,447,685	3,132,000	57,030,136
Cost per Lower Division Full Time Equivalent Student:										
1959-60	22,844	375	93	25	106	31	630			
1960-61	24,332	382	85	30	110	32	639			
1961-62	26,587	386	97	28	108	28	647			
1962-63	28,813	405	105	31	127	29	697			
1963-64	32,042	400	99	32	113	25	669			
1964-65	37,114	392	97	32	104	25	650			
1965-66	41,237	439	99	37	106	28	709			
1966-67	43,782	479	112	37	105	22	755			
1967-68	47,320	501	125	44	112	19	801			
1968-69	50,628	555	126	45	111	19	856			
1969-70	54,031	614	137	53	128	20	952			

* Includes Academic Year and Summer School Students only; Excludes Extension, Correspondence and Evening Program Students and Costs, except on Technical Colleges. In arriving at Lower-Division-Equivalent FTE Students, the following weight factors were used: Lower Division (1.0), Upper Division (1.5), Basic Graduate (3.0), Advanced Graduate (4.5).

(a) Actual, (b) Budgeted, (c) Coordinating Council Recommendation.

UNIVERSITY OF UTAH
RESIDENT INSTRUCTION EXPENDITURES AND COST
PER LOWER DIVISION EQUIVALENT F.T.E. STUDENT

Academic Year	Lower Divn. Equiv. FTE Students*	Instruction	Administr. and General	Library and Museum	Phys. Plant Opr. and Maintenance	Miscl.	Resident Instruction	Evening & Off-Campus Instructn.	Reimbursd. Research Overhead	Total
1959-60	11,279	4,240,499	1,158,606	337,336	1,183,701	475,025	7,395,167	615,195	625,964	8,636,326
1960-61	12,021	4,508,204	1,138,713	400,284	1,236,170	454,569	7,737,940	681,954	590,229	9,010,123
1961-62	13,135	4,856,727	1,306,834	398,337	1,290,540	441,667	8,294,105	780,465	686,463	9,761,033
1962-63	14,058	5,450,996	1,499,556	433,661	1,691,476	506,125	9,581,814	882,387	722,046	11,186,247
1963-64	15,235	5,999,113	1,542,148	542,052	1,804,808	458,862	10,346,983	908,323	833,456	12,088,762
1964-65	17,201	6,748,554	1,605,336	576,914	1,814,569	479,154	11,224,527	970,889	1,030,520	13,225,936
1965-66	17,912	8,108,398	2,012,742	798,446	1,950,423	570,463	13,440,472	1,121,059	992,352	15,553,883
1966-67	18,715	9,377,596	2,475,776	786,784	1,955,105	308,941	14,904,202	1,234,856	1,580,000	17,719,058
1967-68	20,645	10,400,473	3,104,359	1,138,183	2,467,347	435,588	17,545,950	1,138,628	1,385,000	20,069,578
1968-69(B)	21,790	12,467,352	3,294,548	1,249,417	2,509,221	448,861	19,969,399	1,386,334	2,610,000	23,965,733
1969-70(R)	22,950	14,342,857	3,569,280	1,338,480	3,167,736	468,468	22,886,821	1,615,785	2,620,000	27,122,606
Cost per Lower Division Equivalent FTE Student:										
1959-60	11,279	376	103	30	105	42	656			
1960-61	12,021	375	95	33	103	38	644			
1961-62	13,135	370	99	30	98	34	631			
1962-63	14,058	388	107	31	120	36	682			
1963-64	15,235	394	101	36	118	30	679			
1964-65	17,201	392	93	34	106	78	653			
1965-66	17,912	452	112	45	109	32	750			
1966-67	18,715	501	132	42	104	17	796			
1967-68	20,645	504	150	55	120	21	850			
1968-69(B)	21,790	572	151	57	115	21	916			
1969-70	22,950	625	156	58	138	20	997			

*Includes Academic Year and Summer School Students only--Excludes Medical School, Extension, Correspondence and Evening students and costs. In arriving at lower division equivalent FTE Students, the following weight factors were used: Lower Division (1.0), Upper Division (1.5), Graduate (3.0), Advanced Graduate (4.5).

(B) Budgeted (R) Coordinating Council Recommendation.

UTAH STATE UNIVERSITY
RESIDENT INSTRUCTION EXPENDITURES AND COST
PER LOWER DIVISION EQUIVALENT F.T.E. STUDENT

Academic Year	Lower Div. Equiv. FTE Students*	Instruction	Administr. and General	Library and Museum	Phys. Plant Opr. and Maintenance	Misc.	Total Resident Instruction	Evening & Off-Campus Instructn.	Reimbursed Research Overhead	Total
1959-60	6,745	2,207,244	357,540	153,907	721,149	136,325	3,576,165	73,033	164,745	3,813,943
1960-61	7,306	2,520,744	258,634	210,630	843,836	225,598	4,059,442	86,218	170,316	4,315,976
1961-62	7,542	2,794,586	590,891	226,433	902,622	234,509	4,749,041	104,663	191,021	5,044,725
1962-63	7,890	3,130,063	654,003	289,089	1,134,865	252,229	5,460,249	109,472	216,943	5,786,664
1963-64	8,609	3,308,366	643,275	308,226	991,051	255,320	5,506,238	127,084	335,182	5,968,504
1964-65	9,850	3,770,863	877,573	401,490	1,103,855	319,564	6,473,345	130,768	356,767	6,960,880
1965-66	11,175	4,343,665	887,467	424,068	1,249,302	313,722	7,218,224	148,492	406,339	7,773,055
1966-67	11,860	5,220,349	1,068,909	468,142	1,330,927	401,460	8,489,787	166,412	357,630	9,013,829
1967-68	12,165	5,899,692	1,071,560	428,984	1,243,236	281,496	8,924,968	301,052	511,801	9,737,821
1968-69(B)	12,573	6,741,671	1,151,231	450,959	1,365,514	326,315	10,035,690	309,607	507,000	10,852,297
1969-70(R)	13,281	8,075,796	1,579,000	649,500	1,546,230	363,720	12,214,246	413,000	512,000	13,139,246
Cost per Lower Division Equivalent FTE Student:										
1959-60	6,745	327	53	23	107	20	530			
1960-61	7,306	345	35	29	116	31	556			
1961-62	7,542	371	78	30	120	31	630			
1962-63	7,890	396	83	37	144	32	692			
1963-64	8,609	384	75	36	115	30	640			
1964-65	9,850	382	90	41	112	32	657			
1965-66	11,175	389	79	38	112	28	646			
1966-67	11,860	441	90	39	112	34	716			
1967-68	12,165	486	88	35	102	23	734			
1968-69(B)	12,573	535	92	36	109	26	798			
1969-70(R)	13,281	609	119	49	116	27	920			

*Includes Academic Year and Summer School Students only, excludes Extension, Correspondence & Evening Program Students and Costs. In arriving at Lower Division Equivalent FTE Students, the following weight factors were used: Lower Division (1.0), Upper Division (1.5), Graduate (3.0), Advanced Graduate (4.5)

(B) Budgeted (R) Coordinating Council Recommendation

WEBER STATE COLLEGE
RESIDENT INSTRUCTION EXPENDITURES AND COST
PER LOWER DIVISION EQUIVALENT F.T.E. STUDENT

Academic Year	Lower Divn. Equiv. FTE Students*	Instruction	Administra. and General	Library and Museum	Phys. Plant Opr. and Maintenance	Miscl.	Total Resident Instruction	Evening & Off-Campus Instruction	Total
1959-60	1,809	775,121	197,058	37,391	201,575	32,883	1,244,028	105,667	1,349,695
1960-61	1,826	812,547	254,710	54,677	216,258	42,565	1,380,757	113,462	1,494,219
1961-62	2,224	898,725	292,967	65,267	239,597	44,532	1,541,088	120,707	1,661,795
1965-63	2,952	1,123,120	379,421	83,263	318,541	47,627	1,951,972	144,192	2,096,164
1963-64	3,727	1,370,044	514,696	92,689	298,252	54,410	2,330,091	152,066	2,482,157
1964-65	4,929	1,561,475	575,362	99,011	332,655	50,859	2,619,362	154,490	2,773,852
1965-66	6,165	2,673,929	522,101	180,750	453,137	166,952	3,996,869	193,626	4,190,495
1966-67	6,612	2,907,911	553,712	208,960	468,205	182,768	4,321,556	200,817	4,522,373
1967-68	7,313	3,488,837	763,852	294,082	576,881	118,516	5,242,168	265,949	5,508,117
1968-69(B)	8,333	4,044,854	817,779	312,967	633,722	142,319	5,951,641	299,036	6,250,677
1969-70(R)	8,930	5,032,254	1,009,090	428,640	962,553	169,670	7,602,207	367,800	7,970,007
Cost per Lower Division Equivalent FTE Student:									
1959-60	1,809	428	110	20	112	18	688		
1960-61	1,826	445	140	30	118	23	756		
1961-62	2,224	404	131	29	107	21	692		
1962-63	2,952	380	128	28	108	17	661		
1963-64	3,727	367	138	25	80	15	625		
1964-65	4,929	317	117	20	67	10	531		
1965-66	6,165	434	85	29	74	27	649		
1966-67	6,612	440	84	31	71	28	654		
1967-68	7,313	478	104	40	79	16	717		
1968-69(B)	8,333	485	98	38	76	17	714		
1969-70(R)	8,930	563	113	48	108	19	851		

*Includes Academic Year and Summer School Students only; Excludes Extension, Correspondence and Evening Program Students and Costs. In arriving at Lower Division Equivalent FTE Students, the following weight factors were used: Lower Division (1.0), Upper Division (1.5), Graduate (3.0).

(B) Budgeted (R) Coordinating Council Recommendation

COLLEGE OF SOUTHERN UTAH
RESIDENT INSTRUCTION EXPENDITURES AND COST
PER LOWER DIVISION EQUIVALENT F.T.E. STUDENT

Academic Year	Lower Divn. Equiv. FTE Students*	Instruction	Administr. and Museum	Library and Museum	Phys. Plant Opr. and Maintenance	Miscl.	Total Resident Instruction	Evening & Off-Campus Instructn.	Total
1959-60	796	286,247	125,937	19,988	99,225	19,120	550,517		550,517
1960-61	831	317,952	114,672	23,835	105,472	24,865	586,796	3,007	589,803
1961-62	980	369,177	119,108	26,608	131,853	30,566	677,312	2,380	679,692
1962-63	975	416,976	140,333	31,320	141,242	31,670	761,541	3,484	765,025
1963-64	1,137	449,394	146,987	31,558	153,374	28,926	810,239	2,172	812,411
1964-65	1,392	491,105	169,414	40,003	172,353	37,919	910,794	4,491	915,285
1965-66	1,775	683,190	181,980	56,133	202,122	57,178	1,180,603	4,299	1,184,902
1966-67	1,815	794,632	236,826	56,352	234,605	49,772	1,372,187	4,694	1,376,881
1967-68	1,874	898,306	251,280	60,062	273,706	72,812	1,556,166	18,025	1,574,191
1968-69(B)	1,909	1,016,315	290,166	69,699	304,484	64,751	1,745,415	22,617	1,768,032
1969-70(R)	2,004	1,257,141	320,640	120,240	325,369	90,180	2,113,570	38,000	2,151,570

Cost per Lower Division Equivalent FTE Student:

1959-60	796	360	158	25	125	24	692
1960-61	831	383	137	29	127	30	706
1961-62	980	376	121	27	135	32	691
1962-63	975	428	144	32	145	32	781
1963-64	1,137	395	130	27	135	25	712
1964-65	1,392	353	121	29	123	28	654
1965-66	1,775	385	102	32	114	31	664
1966-67	1,815	438	130	32	129	27	756
1967-68	1,874	479	134	32	146	39	830
1968-69(B)	1,909	532	152	37	159	34	914
1969-70(R)	2,004	627	160	60	162	45	1,054

*Includes Academic Year and Summer School Students only, excludes Extension, Correspondence and Evening Program Students and Costs. In arriving at Lower Division Equivalent FTE Students, the following weight factors were used: Lower Division (1.0), Upper Division (1.5), Graduate (3.0).

(B) Budgeted (C) Coordinating Council Recommendations

COLLEGE OF EASTERN UTAH
RESIDENT INSTRUCTION EXPENDITURES AND COST PER LOWER DIVISION EQUIVALENT F.T.E. STUDENT

Academic Year	Lower Divn. Equiv. FTE Students*	Instruction	Administra. and General	Library and Museum	Phys. Plant Opr. and Maintenance	Miscl.	Total Resident Instruction	Evening & Off-Campus Instruction	Total
Actual									
1959-60	353	176,033	35,981	12,315	44,273	6,729	275,331		275,331
1960-61	413	190,032	39,360	13,123	61,472	7,583	311,570		311,570
1961-62	473	203,629	37,478	13,675	50,040	4,374	309,196		309,196
1962-63	424	270,793	48,515	17,078	71,106	6,100	413,592		413,592
1963-64	533	261,005	50,391	16,194	62,806	5,949	396,345		396,345
1964-65	551	308,471	66,394	19,281	73,652	11,914	479,712		479,712
1965-66	563	293,227	65,975	19,631	83,050	12,101	473,984	555	474,539
1966-67	589	352,467	80,439	30,108	106,711	13,987	583,712	1,014	584,726
1967-68	627	337,492	97,616	27,525	113,007		575,640	163	575,803
1968-69(B)	685	357,097	114,062	32,726	117,105		620,990	1,100	622,090
1969-70(R)	754	428,996	115,362	52,780	131,315		728,453	1,100	729,553
Cost Per Lower Division Equivalent FTE Student									
Actual									
1959-60	353	499	100	35	126	19	779		
1960-61	413	460	95	32	148	19	754		
1961-62	473	430	79	28	105	11	653		
1962-63	424	639	115	40	167	15	976		
1963-64	533	490	95	30	118	11	744		
1964-65	551	560	120	35	134	22	871		
1965-66	563	521	117	35	148	22	843		
1966-67	589	598	137	51	181	24	991		
1967-68	627	538	156	44	180		918		
1968-69(B)	685	521	167	48	171		907		
1969-70(R)	754	569	153	70	174		966		

*Includes Academic Year and Summer School Students only, Excludes Extension, Correspondence and Evening Program Students and Costs. In arriving at Lower Division Equivalent FTE Students, the following weight factors were used. Lower Division, (1.0), Upper Division (1.5), Graduate (3.0).

(B) Budgeted, (R) Coordinating Council Recommendation.

SNOW COLLEGE
RESIDENT INSTRUCTION EXPENDITURES AND COST
PER LOWER DIVISION EQUIVALENT F.T.E. STUDENT

Academic Year Actual	Lower Divn. Equiv. FTE Students*	Instruction	Administra. and General	Library and Museum	Phys. Plant Opr. and Maintenance	Miscl.	Total Resident Instruction
1959-60	383	147,920	62,415	7,398	57,791		275,524
1960-61	398	187,404	54,952	9,469	66,174		317,999
1961-62	430	189,400	57,021	9,558	72,834		328,813
1962-63	443	212,579	63,024	12,712	76,055		364,370
1963-64	471	227,648	65,549	11,492	78,432		383,121
1964-65	562	249,175	74,919	12,021	83,404		419,519
1965-66	697	300,185	78,209	12,480	100,204	15,507	506,585
1966-67	660	350,607	87,278	13,378	110,783		562,046
1967-68	866	409,437	107,658	21,614	125,905		664,614
1968-69(B)	987	483,186	121,600	40,619	145,804		791,209
1969-70(R)	1,061	592,011	162,333	74,270	153,186		981,800
Cost per Lower Division Equivalent FTE Student							
Actual							
1959-60	383	386	163	20	150		719
1960-61	398	470	138	24	166		798
1961-62	430	440	132	23	170		765
1962-63	443	480	142	29	172		823
1963-64	471	483	139	25	166		813
1964-65	562	443	133	22	148		746
1965-66	697	431	112	18	144		726
1966-67	660	531	132	20	168		851
1967-68	866	473	124	25	145		767
1968-69(B)	987	490	123	41	148		802
1969-70(R)	1,061	558	153	70	144		925

*Includes Academic Year and Summer School Students only, Exludes Extension, Correspondence and Evening Program Students and Costs. In arriving at Lower Division Equivalent FTE Students, the following weight factors were used Lower Division (1.0), Upper Division (1.5), Graduate (3.0).

(B) Budgeted, (R) Coordinating Council Recommendation.

DIXIE COLLEGE
RESIDENT INSTRUCTION EXPENDITURES AND COST
PER LOWER DIVISION EQUIVALENT F.T.E. STUDENT

Academic Year	Lower Divn. Equiv. FTE Students*	Instruction	Administra. and General	Library and Museum	Phys. Plant Opr. and Maintenance	Miscl.	Total Resident Instruction	Evening & Off-Campus Instruction	Total
Actual									
1959-60	276	128,335	45,744	8,352	34,379		216,810		216,810
1960-61	311	152,490	59,325	9,641	53,648		275,104		275,104
1961-62	303	140,796	49,105	9,211	47,716		246,828		246,828
1962-63	340	160,330	83,061	13,522	66,336		323,249		323,249
1963-64	352	176,504	55,256	13,495	58,956		304,211		304,211
1964-65	513	208,923	77,708	14,739	73,413	18,153	392,936		392,936
1965-66	776	353,946	96,734	37,784	92,720	6,014	587,198	4,555	591,753
1966-67	881	467,043	111,940	41,550	112,220		732,753	8,117	740,870
1967-68	886	491,821	168,068	46,483	149,099		855,471	8,324	863,795
1968-69(B)	1,020	551,604	188,467	46,975	145,850		932,896	6,575	939,471
1969-70(R)	1,078	616,852	167,090	75,460	170,063		1,029,465	12,000	1,041,465

Cost per Lower Division Equivalent FTE Student							
Actual							
1959-60	276	465	165	30	125		785
1960-61	311	490	190	31	173		884
1961-62	303	465	162	30	157		814
1962-63	340	472	244	40	195		951
1963-64	352	501	157	38	167		863
1964-65	513	407	151	29	143	35	765
1965-66	776	456	125	49	119	8	757
1966-67	881	530	127	47	127		831
1967-68	886	556	190	52	168		966
1968-69(B)	1,020	541	185	46	143		915
1969-70(R)	1,078	572	155	70	158		955

*Includes Academic Year and Summer School Students only, Excludes Extension, Correspondence and Evening Program Students and Costs. In arriving at Lower Division Equivalent FTE Students, the following weight factors were used. Lower Division (1.0), Upper Division (1.5), Graduate (3.0).

(B) Budgeted, (R) Coordinating Council Recommendation.

UTAH TECHNICAL COLLEGE AT SALT LAKE
RESIDENT INSTRUCTION EXPENDITURES AND COST
PER LOWER DIVISION EQUIVALENT F.T.E. STUDENT*

Academic Year	Lower Divn. Equiv. FTE Students**	Instruction	Administra. and General	Library and Museum	Phys. Plant Opr. and Maintenance	Miscl.	Total Resident Instruction
Actual							
1959-60	786	315,019	73,405		30,744	47,900	467,068
1960-61	736	330,933	84,229		34,505	26,511	476,178
1961-62	883	426,518	74,682		37,559		538,759
1962-63	974	526,920	80,334		61,797		669,051
1963-64	1,101	553,016	79,081	2,337	54,059	4,000	692,493
1964-65	1,156	636,503	86,088	6,045	59,706		788,342
1965-66	1.183	845,379	100,972	6,776	80,285		1,033,412
1966-67	1,598	864,742	134,881	18,737	136,661		1,155,021
1967-68	1,781	1,020,309	172,074	50,694	194,891		1,437,968
1968-69(B)	2,044	1,483,600	194,658	34,918	238,752		1,951,928
1969-70(R)	2,489	1,802,255	263,834	79,648	280,000		2,425,737

Cost per Lower Division Equivalent FTE Student							
Actual							
1959-60	786	401	93		39	61	594
1960-61	736	450	114		47	36	647
1961-62	960	483	85		43		611
1962-63	974	541	82		63		686
1963-64	1,101	502	72	2	49	4	629
1964-65	1,156	551	74	5	52		682
1965-66	1,183	715	85	6	68		874
1966-67	1,598	541	84	12	86		723
1967-68	1,781	573	97	28	109		807
1968-69(B)	2,044	726	95	17	117		955
1969-70(R)	2,489	724	106	32	113		975

*Includes both day and evening students for the full year.

**L.D.F.T.E. = Lower division full time equivalent student for this purpose is treated the same as a lower division full time college student.

(B) Budgeted, (R) Coordinating Council Recommendation.

UTAH TECHNICAL COLLEGE AT PROVO
RESIDENT INSTRUCTION EXPENDITURES AND COST
PER LOWER DIVISION EQUIVALENT F.T.E. STUDENT

Academic Year	Lower Divn. Equiv. FTE Students	Instruction	Administra. and General	Library and Museum	Phys. Plant Oper. and Maintenance	Miscl.	Total Resident Instruction
1959-60	417	280,122	64,521		52,473		397,116
1960-61	490	287,032	54,043		61,425		402,500
1961-62	617	364,664	58,975		83,172		506,811
1962-63	757	377,411	77,726		100,018		555,155
1963-64	876	478,666	75,318	7,182	122,824		683,990
1964-65	960	578,338	77,980	7,517	149,890		813,725
1965-66	991	533,567	129,698	8,602	145,419		817,286
1966-67	1,052	615,123	146,712	10,197	140,776		912,808
1967-68	1,163	740,675	198,937	34,415	133,726		1,107,753
1968-69(B)	1,287	916,961	219,181	35,117	150,630		1,321,889
1969-70(R)	1,484	1,051,046	197,474	51,940	167,692		1,468,152
Cost Per Lower Division Full Time Equivalent Student							
1959-60	417	672	154		126		952
1960-61	490	586	110		125		821
1961-62	617	591	95		135		821
1962-63	757	498	103		132		733
1963-64	876	547	86	8	140		781
1964-65	960	603	81	8	156		848
1965-66	991	538	131	9	147		825
1966-67	1,052	585	139	10	134		868
1967-68	1,163	637	171	30	115		953
1968-69(B)	1,287	713	170	27	117		1,027
1969-70(R)	1,484	708	133	35	113		989

(B) Budgeted (R) Coordinating Council Recommendation

SECTION L

SOURCES OF EDUCATIONAL AND GENERAL REVENUE

PER L.D.F.T.E. STUDENT

ACADEMIC YEAR AND SUMMER

Actual 1959-60 to 1967-68
Budgeted by Institutions 1968-69
Council Recommendations 1969-70

UTAH PUBLIC POST-HIGH SCHOOL INSTITUTIONS

SUMMARY OF REVENUE SOURCES - PER L. D. F. T. E. STUDENTS - ACADEMIC YEAR AND SUMMER
1959-60 to 1969-70

SOURCE OF REVENUE

Year		Lower Division Equivalent F. T. E. Students	TOTAL COST Per Student	TOTAL COST Amount	OTHER REVENUE Per Student	OTHER REVENUE Amount	STUDENT FEES Per Student	STUDENT FEES Amount	STATE APPROPRIATIONS Per Student	STATE APPROPRIATIONS Amount	F. T. E. Students	STATE APPROPRIATIONS Per Student	STATE APPROPRIATIONS Amount
(a) 1959-60	Resident	19,961	$ 634	$ 12,659,324	$ 42	$ 833,196	$ 118	$ 2,354,913	$ 474	$ 9,471,215	14,367	$ 659	$ 9,471,215
	Non-Resident	2,883	603	1,738,402	31	89,273	286	824,317	286	824,812	2,472	334	824,812
Total Academic Year & Summer		22,844	630	14,397,726	40	922,469	139	3,179,230	451	10,296,027	16,839	611	10,296,027
(a) 1960-61	Resident	20,062	645	12,941,388	45	901,432	121	2,439,243	479	9,600,713	15,313	627	9,600,713
	Non-Resident	4,270	611	2,606,898	31	130,305	227	971,353	353	1,505,240	3,148	478	1,505,240
Total Academic Year & Summer		24,332	639	15,548,286	42	1,031,737	140	3,410,596	457	11,105,953	18,461	602	11,105,953
(a) 1961-62	Resident	21,517	649	13,956,939	44	947,610	131	2,813,974	474	10,195,355	16,533	167	10,195,355
	Non-Resident	5,070	638	3,234,414	33	169,093	197	996,322	408	2,068,999	3,743	553	2,068,999
Total Academic Year & Summer		26,587	647	17,191,353	42	1,116,703	144	3,810,296	461	12,264,354	20,276	605	12,264,354
(a) 1962-63	Resident	23,350	697	16,281,231	64	1,504,771	137	3,188,147	496	11,588,313	17,877	648	11,588,313
	Non-Resident	5,463	696	3,799,762	41	220,981	256	1,398,389	399	2,180,392	4,025	542	2,180,392
Total Academic Year & Summer		28,813	697	20,080,993	60	1,725,752	159	4,586,536	478	13,768,705	21,902	629	13,768,705
(a) 1963-64	Resident	26,107	671	17,511,645	53	1,380,662	131	3,413,629	487	12,717,354	19,829	641	12,717,354
	Non-Resident	5,935	664	3,942,070	38	224,705	252	1,498,011	374	2,219,354	4,366	508	2,219,354
Total Academic Year and Summer		32,042	669	21,453,715	50	1,605,367	153	4,911,640	466	14,936,708	24,195	617	14,936,708
(a) 1964-65	Resident	30,299	648	19,638,471	61	1,832,224	129	3,919,511	458	13,886,736	22,854	608	13,886,736
	Non-Resident	6,815	658	4,483,791	44	297,528	262	1,788,618	352	2,397,645	4,987	481	2,397,645
Total Academic Year & Summer		37,114	650	24,122,262	57	2,129,752	154	5,708,129	439	16,284,381	27,841	585	16,284,381
(a) 1965-66	Resident	33,454	712	23,839,037	63	2,122,643	159	5,312,226	490	16,404,168	25,607	641	16,404,168
	Non-Resident	7,783	696	5,415,597	37	289,421	330	2,564,133	329	2,562,043	5,677	451	2,562,043
Total Academic Year and Summer		41,237	709	29,254,634	58	2,412,064	191	7,876,359	460	18,966,211	31,284	606	18,966,211
(a) 1966-67	Resident	35,344	756	26,706,222	64	2,265,808	171	6,037,258	521	18,403,156	26,833	686	18,403,156
	Non-Resident	8,438	750	6,327,850	51	432,799	328	2,766,646	371	3,128,405	6,034	518	3,128,405
Total Academic Year & Summer		43,782	755	33,034,072	62	2,698,607	201	8,803,904	492	21,531,561	32,867	655	21,531,561
(a) 1967-68	Resident	39,223	803	31,509,526	51	1,986,141	187	7,338,890	565	22,184,495	29,499	752	22,184,495
	Non-Resident	8,097	790	6,401,176	35	283,341	443	3,589,231	312	2,528,604	5,724	442	2,528,604
Total Academic Year and Summer		47,320	801	37,910,702	48	2,269,482	231	10,928,121	522	24,713,099	35,223	702	24,713,099
(b) 1968-69	Resident	42,630	856	36,484,170	51	2,148,925	201	8,583,388	604	25,751,857	32,517	792	25,751,857
	Non-Resident	7,998	855	6,836,887	31	247,191	486	3,887,985	338	2,701,711	5,770	468	2,701,711
Total Academic Year & Summer		50,628	856	43,321,057	48	2,396,116	246	12,471,373	562	28,453,568	38,287	743	28,453,568
(b) 1969-70	Resident	46,004	952	43,789,587	48	2,206,411	205	9,417,568	699	32,165,608	35,209	914	32,165,608
	Non-Resident	8,027	954	7,660,864	29	232,938	551	4,423,571	374	3,004,355	5,792	519	3,004,355
Total Academic Year and Summer		54,031	952	51,450,451	45	2,439,349	256	13,841,139	651	35,169,963	41,001	858	35,169,963

(a) Actual (b) Budgeted (c) Council's Recommendation

UNIVERSITY OF UTAH

SOURCES OF REVENUE - PER L. D. F. T. E. STUDENT - 1959-60 to 1969-70

Year		Lower Division Equivalent F. T. E. Students	TOTAL COST Per Student	TOTAL COST Amount	SOURCE OF REVENUE: OTHER REVENUE Allocated State Mineral Lease Royalties	OTHER REVENUE Other	OTHER REVENUE Total	OTHER REVENUE Per Student	STUDENT FEES Amount	STUDENT FEES Per Student	STATE APPROPRIATIONS Amount	STATE APPROPRIATIONS Per Student	APPROPRIATION PER FTE STUDENT: Number of F.T.E. Students	APPROPRIATION PER FTE STUDENT: Appropriation Per Student
(a)														
1959-60	Resident	10,061	656	6,596,575		279,082	279,082	28	1,520,511	151	4,796,982	477	6,401	749
	Non-Resident	1,218	656	798,592		33,786	33,786	28	422,138	347	342,668	281	775	442
Total Academic Year & Summer		11,279	656	7,395,167		312,868	312,868	28	1,942,649	172	5,139,650	456	7,176	716
Off-Campus & Night School				615,195					443,077		172,118			
TOTAL				8,010,362		312,868	312,868		2,385,726		5,311,768			
(a)														
1960-61	Resident	10,274	644	6,613,393		269,503	269,503	26	1,530,890	149	4,813,000	468	6,987	689
	Non-Resident	1,747	644	1,124,547		45,826	45,826	26	478,707	274	600,014	343	1,216	493
Total Academic Year & Summer		12,021	644	7,737,940		315,329	315,329	26	2,009,597	167	5,413,014	451	8,203	660
Off-Campus & Night School				681,954					489,750		192,204			
TOTAL				8,419,894		315,329	315,329		2,499,347		5,605,218			
(a)														
1961-62	Resident	10,957	631	6,918,805		274,682	274,682	25	1,797,697	164	4,846,426	442	7,409	654
	Non-Resident	2,178	631	1,375,300		54,601	54,601	25	390,418	179	930,281	427	1,503	620
Total Academic Year & Summer		13,135	631	8,294,105		329,283	329,283	25	2,188,115	166	5,776,707	440	8,912	648
Off-Campus & Night School				780,465					596,738		183,727			
TOTAL				9,074,570		329,283	329,283		2,784,853		5,960,434			
(a)														
1962-63	Resident	11,655	682	7,943,949		391,103	391,103	34	2,049,184	176	5,503,662	472	7,921	695
	Non-Resident	2,403	682	1,637,865		80,637	80,637	34	694,740	289	862,488	359	1,664	518
Total Academic Year & Summer		14,058	682	9,581,814		471,740	471,740	34	2,743,924	195	6,366,150	453	9,585	664
Off-Campus & Night School				882,387					742,417		139,970			
TOTAL				10,464,201		471,740	471,740		3,486,341		6,506,120			
(a)														
1963-64	Resident	12,679	679	8,611,053		441,867	441,867	35	2,012,935	159	6,156,251	486	8,540	721
	Non-Resident	2,556	679	1,735,930		89,077	89,077	35	682,833	267	964,020	377	1,761	547
Total Academic Year & Summer		15,235	679	10,346,983		530,944	530,944	35	2,695,768	177	7,120,271	467	10,301	691
Off-Campus & Night School				908,323					753,137		155,186			
TOTAL				11,255,306		530,944	530,944		3,448,905		7,275,457			
(a)														
1964-65	Resident	14,504	653	9,464,597		734,514	734,514	51	2,259,185	156	6,470,898	446	9,665	670
	Non-Resident	2,697	653	1,759,930		136,582	136,582	51	766,879	284	856,469	318	1,847	464
Total Academic Year & Summer		17,201	653	11,224,527		871,096	871,096	51	3,026,064	176	7,327,367	426	11,512	636
Off-Campus & Night School				970,889					853,082		117,807			
TOTAL				12,195,416		871,096	871,096		3,879,146		7,445,174			
(a)														
1965-66	Resident	14,971	750	11,233,659		497,964	497,964	33	2,973,299	199	7,762,396	518	10,259	757
	Non-Resident	2,941	750	2,206,813		97,823	97,823	33	1,180,488	401	928,502	316	2,015	461
Total Academic Year & Summer		17,912	750	13,440,472		595,787	595,787	33	4,153,787	232	8,690,898	485	12,274	708
Off-Campus & Night School				1,121,059					1,034,410		86,649			
TOTAL				14,561,531		595,787	595,787		5,188,197		8,777,547			
(a)														
1966-67	Resident	15,786	796	12,571,612		444,186	444,186	28	3,221,194	204	8,906,232	564	10,610	839
	Non-Resident	2,929	796	2,332,590		82,416	82,416	28	1,142,390	390	1,107,784	378	1,969	563
Total Academic Year & Summer		18,715	796	14,904,202		526,602	526,602	28	4,363,584	233	10,014,016	535	12,579	796
Off-Campus & Night School				1,234,856					1,088,377		146,479			
TOTAL				16,139,058		526,602	526,602		5,451,961		10,160,495			
(a)														
1967-68	Resident	17,526	850	14,895,148		417,992	417,992	24	3,595,650	205	10,881,506	621	11,576	940
	Non-Resident	3,119	850	2,650,802		74,388	74,388	24	1,588,060	509	988,354	317	2,060	480
Total Academic Year & Summer		20,645	850	17,545,950		492,380	492,380	24	5,183,710	251	11,869,860	575	13,636	870
Off-Campus & Night School				1,138,628					1,326,436		(187,808)			
TOTAL				18,684,578		492,380	492,380		6,510,146		11,682,052			
(b)														
1968-69	Resident	18,378	916	16,842,479		276,230	276,230	15	4,073,433	222	12,492,816	679	12,320	1,014
	Non-Resident	3,412	916	3,126,920		51,284	51,284	15	1,883,567	552	1,192,069	349	2,287	521
Total Academic Year & Summer		21,790	916	19,969,399		327,514	327,514	15	5,957,000	273	13,684,885	628	14,607	937
Off-Campus & Night School				1,386,334					1,394,000		(7,666)			
TOTAL				21,355,733		327,514	327,514		7,351,000		13,677,219			
(c)														
1969-70	Resident	19,519	997	19,465,266		371,788	371,788	19	4,357,383	224	14,736,095	754	13,085	1,126
	Non-Resident	3,431	997	3,421,555		65,352	65,352	19	2,106,829	614	1,249,374	364	2,300	543
Total Academic Year & Summer		22,950	997	22,886,821		437,140	437,140	19	6,464,212	281	15,985,469	697	15,385	1,039
Off-Campus & Night School				1,615,785					1,506,000		109,785			
TOTAL				24,502,606		437,140	437,140		7,970,211		16,095,254			

(a) Actual (b) Budgeted (c) Council's Recommendation

UTAH STATE UNIVERSITY

SOURCES OF REVENUE - PER L. D. F. T. E. STUDENT - 1959-60 to 1969-70

Year		Lower Division Equivalent F. T. E. Students	TOTAL COST Per Student	TOTAL COST Amount	SOURCE OF REVENUE: OTHER REVENUE Allocated State Mineral Lease Royalties	OTHER REVENUE Other	OTHER REVENUE Total	OTHER REVENUE Per Student	STUDENT FEES Amount	STUDENT FEES Per Student	STATE APPROPRIATIONS Amount	STATE APPROPRIATIONS Per Student	APPROPRIATION PER FTE STUDENT: Number of F.T.E. Students	APPROPRIATION PER FTE STUDENT: Appropriation Per Student
(a)														
1959-60	Resident	5,383	530	2,854,040		175,955	175,955	33	440,973	82	2,237,112	416	3,507	638
	Non-Resident	1,362	530	722,125		44,520	44,520	33	346,479	254	331,126	243	1,398	237
Total Academic Year & Summer		6,745	530	3,576,165		220,475	220,475	33	787,452	117	2,568,238	381	4,905	524
Off-Campus & Night School				73,033					76,004		(2,971)			
TOTAL				3,649,198		220,475	220,475		863,456		2,565,267			
(a)														
1960-61	Resident	5,163	556	2,868,724		171,491	171,491	33	493,493	96	2,203, 40	427	3,755	587
	Non-Resident	2,143	556	1,190,718		71,180	71,180	33	420,382	196	699,156	326	1,559	448
Total Academic Year & Summer		7,306	556	4,059,442		242,671	242,671	33	913,875	125	2,902,896	397	5,314	546
Off-Campus & Night School				86,218					80,644		5,574			
TOTAL				4,145,660		242,671	242,671		994,519		2,908,470			
(a)														
1961-62	Resident	5,132	630	3,231,514		218,020	218,020	42	496,016	97	2,517,478	491	3,763	669
	Non-Resident	2,410	630	1,517,527		102,383	102,383	42	516,261	214	898,883	373	1,767	509
Total Academic Year & Summer		7,542	630	4,749,041		320,403	320,403	42	1,012,277	134	3,416,361	453	5,530	618
Off-Campus & Night School				104,663					93,904		10,759			
TOTAL				4,853,704		320,403	320,403		1,106,181		3,427,120			
(a)														
1962-63	Resident	5,373	692	3,718,367		277,421	277,421	52	552,264	103	2,888,682	538	3,930	735
	Non-Resident	2,517	692	1,741,882		129,958	129,958	52	598,287	238	1,013,637	403	1,841	551
Total Academic Year & Summer		7,890	692	5,460,249		407,379	497,379	52	1,150,551	146	3,902,319	494	5,771	676
Off-Campus & Night School				109,472					104,731		4,741			
TOTAL				5,569,721		407,379	407,379		1,255,282		3,907,060			
(a)														
1963-64	Resident	5,913	640	3,781,901		247,923	247,923	42	609,904	103	2,924,074	495	4,294	681
	Non-Resident	2,696	640	1,724,337		113,040	113,040	42	660,729	245	950,568	353	1,959	485
Total Academic Year & Summer		8,609	640	5,506,238		360,963	360,963	42	1,270,633	148	3,874,642	450	6,253	620
Off-Campus & Night School				127,084					114,354		12,730			
TOTAL				5,633,322		360,963	360,963		1,384,987		3,887,372			
(a)														
1964-65	Resident	6,614	657	4,346,670		242,240	242,240	37	728,537	110	3,375,893	510	4,719	715
	Non-Resident	3,236	657	2,126,675		118,520	118,520	37	821,541	254	1,186,614	367	2,309	514
Total Academic Year & Summer		9,850	657	6,473,345		360,760	360,760	37	1,550,078	157	4,562,507	463	7,028	649
Off-Campus & Night School				130,768					100,137		30,631			
TOTAL				6,604,113		360,760	360,760		1,650,215		4,593,138			
(a)														
1965-66	Resident	7,486	646	4,835,403		232,145	232,145	31	934,822	125	3,668,436	490	5,267	696
	Non-Resident	3,689	646	2,382,821		114,398	114,398	31	1,077,711	292	1,190,712	323	2,596	459
Total Academic Year & Summer		11,175	646	7,218,224		346,543	346,543	31	2,012,533	180	4,859,148	435	7,863	618
Off-Campus & Night School				148,492					129,542		18,950			
TOTAL				7,366,716		346,543	346,543		2,142,075		4,878,098			
(a)														
1966-67	Resident	7,491	716	5,362,310		439,214	439,214	59	1,152,235	154	3,770,861	503	5,134	734
	Non-Resident	4,369	716	3,127,477		256,164	256,164	59	1,248,033	286	1,623,280	372	2,994	542
Total Academic Year & Summer		11,860	716	8,489,787		695,378	695,378	59	2,400,268	202	5,394,141	455	8,128	664
Off-Campus & Night School				166,412					132,236		34,176			
TOTAL				8,656,199		695,378	695,378		2,532,504		5,428,317			
(a)														
1967-68	Resident	8,249	734	6,051,957		292,817	292,817	36	1,477,970	179	4,281,170	519	5,626	761
	Non-Resident	3,916	734	2,873,011		139,008	139,008	36	1,506,530	385	1,227,473	313	2,671	460
Total Academic Year & Summer		12,165	734	8,924,968		431,825	431,825	36	2,984,500	245	5,508,643	453	8,297	664
Off-Campus & Night School				301,052					181,853		119,199			
TOTAL				9,226,020		431,825	431,825		3,166,353		5,627,842			
(b)														
1968-69	Resident	9,239	798	7,374,512		312,302	312,302	34	1,754,403	190	5,307,807	575	6,413	828
	Non-Resident	3,334	798	2,661,178		112,698	112,698	34	1,390,077	417	1,158,403	347	2,314	501
Total Academic Year & Summer		12,573	798	10,035,690		425,000	425,000	34	3,144,480	250	6,466,210	514	8,727	741
Off-Campus & Night School				309,607					190,000		119,607			
TOTAL				10,345,297		425,000	425,000		3,334,480		6,585,817			
(c)														
1969-70	Resident	9,961	920	9,160,915		303,586	303,586	31	1,960,525	197	6,896,804	692	6,914	998
	Non-Resident	3,320	920	3,053,331		101,186	101,186	31	1,615,175	486	1,336,970	403	2,304	580
Total Academic Year & Summer		13,281	920	12,214,246		404,772	404,772	31	3,575,700	269	8,233,774	620	9,218	893
Off-Campus & Night School				413,000					213,000		200,000			
TOTAL				12,627,246		404,772	404,772		3,788,700		8,433,774			

(a) Actual (b) Budgeted (c) Council's Recommendation

SOURCES OF REVENUE - WEBER STATE COLLEGE PER L. D. F. T. E. STUDENT* - 1959-60 to 1969-70

Year		Lower Division Equivalent F. T. E. Students	TOTAL COST Per Student	TOTAL COST Amount	SOURCE OF REVENUE: OTHER REVENUE Allocated State Mineral Lease Royalties	OTHER REVENUE Other	OTHER REVENUE Total	OTHER REVENUE Per Student	STUDENT FEES Amount	STUDENT FEES Per Student	STATE APPROPRIATIONS Amount	STATE APPROPRIATIONS Per Student	APPROPRIATION PER FTE STUDENT: Number of F.T.E. Students	APPROPRIATION PER FTE STUDENT: Appropriation Per Student
1959-60 (a)	Resident	1,710	688	1,176,480	106,057	-	106,057	59	153,551	90	916,872	536	1,710	536
	Non-Resident	99	688	67,548	-	-	-	-	20,809	210	46,739	478	99	478
Total Academic Year & Summer		1,809	688	1,244,028	106,057		106,057	59	174,360	96	963,611	533	1,809	533
Off-Campus & Night School				105,667					70,995		34,672			
TOTAL				1,349,695	106,057		106,057		245,355		998,283			
1960-61 (a)	Resident	1,705	756	1,289,281	110,793	66,802	177,595	104	160,739	94	950,947	558	1,705	558
	Non-Resident	121	756	91,476		4,720	4,720	39	28,481	235	58,275	482	121	482
Total Academic Year & Summer		1,826	756	1,380,757	110,793	71,522	182,315	100	189,220	104	1,009,222	552	1,826	553
Off-Campus & Night School				113,462					70,454		43,008			
TOTAL				1,494,219	110,793	71,522	182,315		259,674		1,052,230			
1961-62 (a)	Resident	2,078	692	1,440,056	112,810	42,475	155,285	75	216,167	104	1,068,604	513	2,078	513
	Non-Resident	146	692	101,032		3,002	3,002	21	29,153	200	68,877	471	146	471
Total Academic Year & Summer		2,224	692	1,541,088	112,810	45,447	158,287	71	245,320	110	1,137,481	511	2,224	511
Off-Campus & Night School				120,707					86,890		33,817			
TOTAL				1,661,795	112,810	45,477	158,287		332,210		1,171,298			
1962-63 (a)	Resident	2,769	661	1,831,009	243,129	33,101	276,230	100	271,194	98	1,283,585	463	2,521	509
	Non-Resident	183	661	120,963		2,188	2,188	12	36,574	200	82,201	449	167	492
Total Academic Year & Summer		2,952	661	1,951,972	243,129	35,289	278,418	94	307,768	104	1,365,786	463	2,688	508
Off-Campus & Night School				144,192					95,577		48,615			
TOTAL				2,096,164	243,129	35,289	278,418		403,345		1,414,401			
1963-64 (a)	Resident	3,523	625	2,202,591	161,599	67,297	228,896	65	424,492	120	1,549,203	440	3,096	500
	Non-Resident	204	625	127,500		3,917	3,917	19	54,565	268	69,018	338	179	385
Total Academic Year & Summer		3,727	625	2,330,091	161,599	71,214	232,813	62	479,057	129	1,618,221	434	3,275	494
Off-Campus & Night School				152,066					106,661		45,405			
TOTAL				2,482,157	161,599	71,214	232,813		585,718		1,663,626			
1964-65 (a)	Resident	4,676	531	2,485,019	172,234	134,729	306,963	65	503,460	108	1,674,596	358	4,086	410
	Non-Resident	253	531	134,343		7,240	7,240	29	69,881	276	57,222	226	221	259
Total Academic Year & Summer		4,929	531	2,619,362	172,234	141,969	314,203	64	573,341	116	1,731,818	351	4,307	402
Off-Campus & Night School				154,490					107,896		46,594			
TOTAL				2,773,852	172,234	141,969	314,203		681,237		1,778,412			
1965-66 (a)	Resident	5,801	648	3,760,997	268,650	340,496	609,146	105	830,743	143	2,321,108	400	5,074	457
	Non-Resident	364	648	235,872	-	21,365	21,365	59	112,235	308	102,272	281	310	330
Total Academic Year & Summer		6,165	648	3,996,869	268,650	361,861	630,511	102	942,978	153	2,423,380	393	5,384	450
Off-Campus & Night School				193,626	-	-	-		127,408		66,218			
TOTAL				4,190,495	268,650	361,861	630,511		1,070,386		2,489,598			
1966-67 (a)	Resident	6,236	654	4,075,805	204,306	356,694	561,000	90	997,473	160	2,517,332	404	5,429	464
	Non-Resident	376	654	245,751	-	21,342	21,342	57	124,261	331	100,148	266	329	304
Total Academic Year & Summer		6,612	654	4,321,556	204,306	378,036	582,342	88	1,121,734	170	2,617,480	396	5,758	455
Off-Campus & Night School				200,817	-	-	-		162,895		37,922			
TOTAL				4,522,373	204,306	378,036	582,342		1,284,629		2,655,402			
1967-68 (a)	Resident	6,940	717	4,974,793	189,131	216,840	405,971	58	1,234,039	178	3,334,783	481	5,985	537
	Non-Resident	373	717	267,377	-	11,655	11,655	31	187,934	504	67,788	182	327	207
Total Academic Year & Summer		7,313	717	5,242,170	189,131	228,495	417,626	57	1,421,973	194	3,402,571	466	6,312	539
Off-Campus & Night School				265,949	-	-	-		206,151		59,798			
TOTAL				5,508,119	189,131	228,495	417,626		1,628,124		3,462,369			
(b)														
1968-69	Resident	7,840	714	5,599,482	200,000	107,543	307,543	39	1,513,120	193	3,778,819	482	6,793	556
	Non-Resident	493	714	352,159	-	6,767	6,767	14	253,895	515	91,497	186	427	214
Total Academic Year & Summer		8,333	714	5,951,641	200,000	114,310	314,310	38	1,767,015	212	3,870,316	464	7,220	536
Off-Campus & Night School				299,036	-	-	-		220,400		78,636			
TOTAL				6,250,677	200,000	114,310	314,310		1,987,415		3,948,952			
(c)														
1969-70	Resident	8,418	851	7,166,336	215,000	168,743	383,743	46	1,637,826	195	5,144,767	611	7,294	705
	Non-Resident	512	851	435,871	-	10,257	10,257	20	311,464	608	114,150	223	443	258
Total Academic Year & Summer		8,930	851	7,602,207	215,000	179,000	394,000	44	1,949,290	218	5,258,917	589	7,737	680
Off-Campus & Night School				367,800	-	-	-		267,800		100,000			
TOTAL				7,970,007	215,000	179,000	394,000		2,217,090		5,358,917			

(a) Actual (b) Budgeted (c) Council's Recommendation

COLLEGE OF SOUTHERN UTAH

SOURCES OF REVENUE - PER L. D. F. T. E. STUDENT* - 1959-60 to 1969-70

Year		Lower Division Equivalent F. T. E. Students	TOTAL COST Per Student	TOTAL COST Amount	SOURCE OF REVENUE: OTHER REVENUE: Allocated State Mineral Lease Royalties	OTHER REVENUE: Other	OTHER REVENUE: Total	OTHER REVENUE: Per Student	STUDENT FEES: Amount	STUDENT FEES: Per Student	STATE APPROPRIATIONS: Amount	STATE APPROPRIATIONS: Per Student	APPROPRIATION PER FTE STUDENT: Number of F.T.E. Students	APPROPRIATION PER FTE STUDENT: Appropriation Per Student
(a)														
1959-60	Resident	744	692	514,533	49,135	2,131	51,266	69	66,377	89	396,890	534	686	579
	Non-Resident	52	692	35,984		149	149	3	8,481	163	27,354	526	48	570
Total Academic Year & Summer		796	692	550,517	49,135	2,280	51,415	65	74,858	94	424,244	533	734	578
Off-Campus & Night School														
TOTAL				550,517	49,135	2,280	51,415		74,858		424,244			
(a)														
1960-61	Resident	733	706	517,608	53,986	3,430	57,416	78	64,364	88	395,828	540	679	583
	Non-Resident	98	706	69,188		446	446	5	13,930	142	54,812	559	91	602
Total Academic Year & Summer		831	706	586,796	53,986	3,876	57,862	70	78,294	94	450,640	542	770	585
Off-Campus & Night School				3,007					1,404		1,603			
TOTAL				589,803	53,986	3,876	57,862		79,698		452,243			
(a)														
1961-62	Resident	866	691	598,694	53,241	2,231	55,472	64	73,652	85	469,570	542	799	588
	Non-Resident	114	691	78,618		290	290	2	19,751	173	58,577	516	105	559
Total Academic Year & Summer		980	691	677,312	53,241	2,521	55,762	57	93,403	95	528,147	539	904	584
Off-Campus & Night School				2,380					2,400		(20)			
TOTAL				679,692	53,241	2,521	55,762		95,803		528,127			
(a)														
1962-63	Resident	849	781	663,135	126,887	2,764	129,651	153	79,496	94	453,988	534	801	567
	Non-Resident	126	781	98,406		413	413	3	24,843	197	73,150	581	119	615
Total Academic Year & Summer		975	781	761,541	126,887	3,177	130,064	133	104,339	107	527,138	541	920	573
Off-Campus & Night School				3,484					2,070		1,414			
TOTAL				765,025	126,887	3,177	130,064		106,409		528,552			
(a)														
1963-64	Resident	1,007	712	717,679	68,208	2,498	70,706	70	92,343	92	554,630	550	914	607
	Non-Resident	130	712	92,560		321	321	2	25,830	199	66,409	511	118	563
Total Academic Year & Summer		1,137	712	810,239	68,208	2,819	71,027	62	118,173	104	621,039	546	1,032	602
Off-Campus & Night School				2,172							2,172			
TOTAL				812,411	68,208	2,819	71,027		118,173		623,211			
(a)														
1964-65	Resident	1,203	654	787,188	64,894	4,981	69,875	58	115,455	96	601,858	500	1,082	556
	Non-Resident	189	654	123,606		783	783	4	40,565	215	82,258	435	170	484
Total Academic Year & Summer		1,392	654	910,794	64,894	5,764	70,658	51	156,020	112	684,116	491	1,252	546
Off-Campus & Night School				4,491					4,491					
TOTAL				915,285	64,894	5,764	70,658		160,511		684,116			
(a)														
1965-66	Resident	1,514	665	1,007,038	87,825	14,788	102,613	68	167,790	111	736,635	486	1,325	556
	Non-Resident	261	665	173,565		2,548	2,548	10	67,213	258	103,804	397	228	454
Total Academic Year & Summer		1,775	665	1,180,603	87,825	17,336	105,161	60	235,003	132	840,439	473	1,553	541
Off-Campus & Night School				4,299					4,299					
TOTAL				1,184,902	87,825	17,336	105,161		239,302		840,439			
(a)														
1966-67	Resident	1,603	756	1,211,910	56,272	7,325	63,597	40	203,627	127	944,686	589	1,432	660
	Non-Resident	212	756	160,277	-	968	968	5	81,450	384	77,859	367	190	410
Total Academic Year & Summer		1,815	756	1,372,187	56,272	8,293	64,565	36	285,077	157	1,022,545	563	1,622	630
Off-Campus & Night School				4,694					4,694					
TOTAL				1,376,881	56,272	8,293	64,565		289,771		1,022,545			
(a)														
1967-68	Resident	1,676	830	1,391,749	51,878	10,156	62,034	37	283,893	169	1,045,822	624	1,480	707
	Non-Resident	198	830	164,419	-	1,200	1,200	6	93,733	473	69,486	351	175	397
Total Academic Year & Summer		1,874	830	1,556,168	51,878	11,356	63,234	34	377,626	202	1,115,308	595	1,655	674
Off-Campus & Night School				18,025					10,591		7,434			
TOTAL				1,574,193	51,878	11,356	63,234		388,217		1,122,742			
(b)														
1968-69	Resident	1,740	914	1,590,897	50,000	20,016	70,016	40	335,277	193	1,185,604	681	1,559	760
	Non-Resident	169	914	154,518		1,944	1,944	12	86,153	510	66,421	393	151	440
Total Academic Year & Summer		1,909	914	1,745,415	50,000	21,960	71,960	38	421,430	221	1,252,025	656	1,710	732
Off-Campus & Night School				22,617					15,867		6,750			
TOTAL				1,768,032	50,000	21,960	71,960		437,297		1,258,775			
(c)														
1969-70	Resident	1,826	1,055	1,925,838	50,000	20,046	70,046	38	345,457	189	1,510,335	827	1,636	923
	Non-Resident	178	1,055	187,732		1,954	1,954	11	100,828	566	84,950	477	159	534
Total Academic Year & Summer		2,004	1,055	2,113,570	50,000	22,000	72,000	36	446,285	223	1,595,285	796	1,795	889
Off-Campus & Night School				38,000					18,000		20,000			
TOTAL				2,151,570	50,000	22,000	72,000		464,285		1,615,285			

(a) Actual (b) Budgeted (c) Council's Recommendation

COLLEGE OF EASTERN UTAH

SOURCES OF REVENUE - PER L. D. F. T. E. STUDENT* - 1959-60 to 1969-70

Year		Lower Division Equivalent F. T. E. Students	TOTAL COST Per Student	TOTAL COST Amount	SOURCE OF REVENUE: OTHER REVENUE Allocated State Mineral Lease Royalties	OTHER REVENUE Other	OTHER REVENUE Total	OTHER REVENUE Per Student	STUDENT FEES Amount	STUDENT FEES Per Student	STATE APPROPRIATIONS Amount	STATE APPROPRIATIONS Per Student	APPROPRIATION PER FTE STUDENT Number of F.T.E. Students	APPROPRIATION PER FTE STUDENT Appropriation Per Student
(a)														
1959-60	Resident	318	779	248,066	20,690	14,021	34,711	109	21,447	67	191,908	603	318	603
	Non-Resident	35	779	27,265		1,543	1,543	44	5,874	167	19,848	568	35	568
Total Academic Year & Summer		353	779	275,331	20,690	15,564	36,254	102	27,321	77	211,756	600	353	600
Off-Campus & Night School														
TOTAL				275,331	20,690	15,564	36,254		27,321		211,756			
(a)														
1960-61	Resident	368	754	277,640	20,690	11,474	32,164	87	26,244	71	219,232	596	368	596
	Non-Resident	45	754	33,930		1,403	1,403	31	7,973	177	24,554	546	45	546
Total Academic Year & Summer		413	754	311,570	20,690	12,877	33,567	81	34,217	83	243,786	590	413	590
Off-Campus & Night School														
TOTAL				311,570	20,690	12,877	33,567		34,217		243,786			
(a)														
1961-62	Resident	415	654	271,264	22,498	12,069	34,567	83	35,202	85	201,495	486	415	486
	Non-Resident	58	654	37,932		1,687	1,687	29	9,490	164	26,755	461	58	461
Total Academic Year & Summer		473	654	309,196	22,498	13,756	36,254	77	44,692	94	228,250	483	473	483
Off-Campus & Night School														
TOTAL				309,196	22,498	13,756	36,254		44,692		228,250			
(a)														
1962-63	Resident	376	975	366,792	48,868	10,247	59,115	157	31,555	84	276,122	734	376	734
	Non-Resident	48	975	46,800		1,305	1,305	27	8,507	177	36,988	771	48	771
Total Academic Year & Summer		424	975	413,592	48,868	11,552	60,420	143	40,062	94	313,110	738	424	738
Off-Campus & Night School														
TOTAL				413,592	48,868	11,552	60,420		40,062		313,110			
(a)														
1963-64	Resident	485	744	360,633	23,316	25,769	49,085	102	41,150	84	270,398	558	485	549
	Non-Resident	48	744	35,712		2,609	2,609	54	8,156	170	24,947	520	48	514
Total Academic Year & Summer		533	744	396,345	23,316	28,378	51,694	97	49,306	93	295,345	554	533	554
Off-Campus & Night School														
TOTAL				396,345	23,316	28,378	51,694		49,306		295,345			
(a)														
1964-65	Resident	514	871	447,485	26,514	44,129	70,643	137	57,315	112	319,527	622	514	622
	Non-Resident	37	871	32,227		3,177	3,177	86	9,330	252	19,720	533	37	533
Total Academic Year & Summer		551	871	479,712	26,514	47,306	73,820	134	66,645	121	339,247	616	551	616
Off-Campus & Night School														
TOTAL				479,712	26,514	47,306	73,820		66,645		339,247			
(a)														
1965-66	Resident	521	842	438,620	35,373	18,014	53,387	102	60,567	116	324,666	624	521	624
	Non-Resident	42	842	35,364		1,452	1,452	35	12,081	288	21,831	519	42	519
Total Academic Year & Summer		563	842	473,984	35,373	19,466	54,839	97	72,648	129	346,497	616	563	616
Off-Campus & Night School				555					576		(21)			
TOTAL				474,539	35,373	19,466	54,839		73,224		346,476			
(a)														
1966-67	Resident	542	991	537,134	21,368	40,668	62,036	114	70,113	129	404,985	747	542	747
	Non-Resident	47	991	46,578		3,526	3,526	75	14,245	303	28,807	613	47	613
Total Academic Year & Summer		589	991	583,712	21,368	44,194	65,562	111	84,358	143	433,792	736	589	736
Off-Campus & Night School				1,014					1,014					
TOTAL				584,726	21,368	44,194	65,562		85,372		433,792			
(a)														
1967-68	Resident	584	918	536,162	18,121	41,626	59,747	102	99,230	170	377,185	646	584	646
	Non-Resident	43	918	39,478	-	3,065	3,065	71	17,932	417	18,481	430	43	430
Total Academic Year & Summer		627	918	575,640	18,121	44,691	62,812	100	117,162	187	395,666	631	627	631
Off-Campus & Night School				163	-	-	-		326		(163)			
TOTAL				575,803	18,121	44,691	62,812		117,488		395,503			
(b)														
1968-69	Resident	652	907	591,074	18,121	32,957	51,078	78	132,903	204	407,093	624	652	624
	Non-Resident	33	907	29,916	-	1,668	1,668	51	15,872	481	12,376	375	33	375
Total Academic Year & Summer		685	907	620,990	18,121	34,625	52,746	77	148,775	217	419,469	612	685	612
Off-Campus & Night School				1,100	-	-			1,000		100			
TOTAL				622,090	18,121	34,625	52,746		149,775		419,569			
(c)														
1969-70	Resident	708	966	684,012	18,121	27,137	45,259	64	142,215	201	496,538	701	708	701
	Non-Resident	46	966	44,441	-	1,763	1,763	38	22,707	494	19,971	434	46	434
Total Academic Year & Summer		754	966	728,453	18,121	28,900	47,022	62	164,922	219	516,509	685	754	685
Off-Campus & Night School				1,100	-	-	-		1,000		100			
TOTAL				729,553	18,121	28,900	47,022		165,922		516,609			

(a) Actual, (b) Budgeted (c) Council's Recommendation

SNOW COLLEGE
Sources of Revenue - Per L.D.F.T.E. Student* - 1959-60 to 1969-70

Year		Lower Division Equivalent F. T. E. Students	TOTAL COST Per Student	TOTAL COST Amount	SOURCE OF REVENUE: OTHER REVENUE Allocated State Mineral Lease Royalties	OTHER REVENUE Other	OTHER REVENUE Total	OTHER REVENUE Per Student	STUDENT FEES Amount	STUDENT FEES Per Student	STATE APPROPRIATIONS Amount	STATE APPROPRIATIONS Per Student	APPROPRIATION PER FTE STUDENT Number of F.T.E. Students	APPROPRIATION PER FTE STUDENT Appropriation Per Student
(a)														
1959-60	Resident	354	719	254,673	22,563	1,028	23,591	67	25,975	73	205,107	579	354	579
	Non-Resident	29	719	20,851	-	84	84	3	5,320	183	15,447	533	29	533
Total Academic Year & Summer		383	719	275,524	22,563	1,112	23,675	62	31,295	81	220,554	576	383	576
Off-Campus & Night School														
TOTAL				275,524	22,563	1,112	23,675		31,295		220,554			
(a)														
1960-61	Resident	376	799	300,421	23,369	996	24,365	65	34,681	92	241,375	642	376	642
	Non-Resident	22	799	17,578		58	58	3	4,286	195	13,234	602	22	602
Total Academic Year & Summer		398	799	317,999	23,369	1,054	24,423	61	38,967	98	254,609	640	398	640
Off-Campus & Night School														
TOTAL				317,999	23,269	1,054	24,423		38,967		254,609			
(a)														
1961-62	Resident	395	763	301,508	24,287	1,051	25,338	64	36,399	92	239,771	607	395	607
	Non-Resident	35	763	26,705		93	93	3	6,933	198	19,679	562	35	562
Total Academic Year & Summer		430	763	328,213	24,287	1,144	25,431	59	43,332	101	259,450	603	430	603
Off-Campus & Night School														
TOTAL				328,213	24,287		25,431		43,332		259,450			
(a)														
1962-63	Resident	401	823	329,804	50,198	864	51,062	129	36,810	92	241,932	602	401	602
	Non-Resident	42	823	34,566		90	90	2	8,634	206	25,842	615	42	615
Total Academic Year & Summer		443	823	364,370	50,198	954	51,152	115	45,444	103	267,774	605	443	605
Off-Campus & Night School														
TOTAL				364,370	50,198		51,152		45,444		267,774			
(a)														
1963-64	Resident	423	813	344,078	28,532	1,884	30,416	72	39,778	94	273,884	647	423	647
	Non-Resident	48	813	39,043		214	214	4	9,944	207	28,885	602	48	602
Total Academic Year & Summer		471	813	383,121	28,532	2,098	30,630	63	49,722	107	302,769	643	471	643
Off-Campus & Night School														
TOTAL				383,121	28,532	2,098	30,630		49,722		302,769			
(a)														
1964-65	Resident	510	746	380,706	24,565	2,242	26,807	53	51,726	101	302,173	592	510	592
	Non-Resident	52	746	38,813		229	229	4	11,354	218	27,230	524	52	524
Total Academic Year & Summer		562	746	419,519	24,565	2,471	27,036	48	63,080	112	329,403	586	562	586
Off-Campus & Night School														
TOTAL				419,519	24,565	2,471	27,036		63,080		329,403			
(a)														
1965-66	Resident	629	727	457,149	37,165	1,298	38,463	61	77,883	124	340,803	542	629	542
	Non-Resident	68	727	49,436		136	136	2	19,003	279	30,297	446	68	446
Total Academic Year & Summer		697	727	506,585	37,165	1,434	38,599	55	96,886	139	371,100	533	697	533
Off-Campus & Night School														
TOTAL				506,585	37,165	1,434	38,599		96,886		371,100			
(a)														
1966-67	Resident	597	852	508,396	26,150	14,621	40,771	68	77,321	130	390,304	654	597	654
	Non-Resident	63	852	53,650		1,543	1,543	24	18,575	295	33,532	532	63	532
Total Academic Year & Summer		660	852	562,046	26,150	16,164*	42,314	64	95,896	145	423,836	642	660	642
Off-Campus & Night School														
TOTAL				562,046	26,150	16,164	42,314		95,896		423,836			
(a)														
1967-68	Resident	785	767	602,450	22,014	16,712	38,726	49	131,886	168	431,838	550	785	550
	Non-Resident	81	767	62,164		1,724	1,724	21	37,109	458	23,331	288	81	288
Total Academic Year & Summer		866	767	664,614	22,014	18,436	40,450	47	168,995	195	455,169	526	866	526
Off-Campus & Night School														
TOTAL				664,614	22,014	18,436	40,450		168,995		455,169			
(b)														
1968-69	Resident	882	802	707,038	26.000	28,986	54,986	62	162,892	185	489,160	555	882	555
	Non-Resident	105	802	84,171		3,451	3,451	33	49,808	474	30,912	294	105	294
Total Academic Year & Summer		987	802	791,209	26,000	32,437	58,437	59	212,700	216	520,072	527	987	527
Off-Campus & Night School														
TOTAL				791,209	26,000	32,437	58,437		212,700		520,072			
(c)														
1969-70	Resident	959	925	887,414	26,000	22,597	48,597	51	180,333	188	658,484	687	959	687
	Non-Resident	102	925	94,386		2,403	2,403	24	55,085	540	36,898	362	102	362
Total Academic Year & Summer		1,061	925	981,800	26,000	25,000	51,000	48	235,418	222	695,382	655	1,061	655
Off-Campus & Night School														
TOTAL				981,800	26,000	25,000	51,000		235,418		695,382			

(a) Actual (b) Budgeted (c) Council's Recommendation

* Vocational funds included for the first time.

DIXIE COLLEGE
SOURCES OF REVENUE - PER L. D. F. T. E. STUDENT* - 1959-60 to 1969-70

Year		Lower Division Equivalent F. T. E. Students	TOTAL COST For Student	TOTAL COST Amount	SOURCE OF REVENUE: OTHER REVENUE: Allocated State Mineral Lease Royalties	OTHER REVENUE: Other	OTHER REVENUE: Total	OTHER REVENUE: Per Student	STUDENT FEES: Amount	STUDENT FEES: Per Student	STATE APPROPRIATIONS: Amount	STATE APPROPRIATIONS: Per Student	APPROPRIATION PER FTE STUDENT: Number of F.T.E. Students	APPROPRIATION PER FTE STUDENT: Appropriation Per Student
(a)														
1959-60	Resident	236	785	185,389	16,138	12,349	28,487	121	20,754	88	136,148	576	236	576
	Non-Resident	40	785	31,421		3,600	3,600	90	6,670	167	21,151	528	40	528
Total Academic Year & Summer		276	785	216,810	16,138	15,949	32,087	116	27,424	99	157,299	570	276	570
Off-Campus & Night School														
TOTAL				216,810	16,138	15,949	32,087		27,424		157,299			
(a)														
1960-61	Resident	245	884	216,724	16,944	11,828	28,772	117	22,377	91	165,575	676	245	676
	Non-Resident	66	884	58,380		3,201	3,201	48	12,167	184	43,012	652	66	652
Total Academic Year & Summer		311	884	275,104	16,944	15,029	31,973	103	34,544	110	208,587	671	311	671
Off-Campus & Night School														
TOTAL				275,104	16,944	15,029	31,973		34,544		208,587			
(a)														
1961-62	Resident	238	815	193,853	19,430	10,101	29,531	124	21,597	91	142,725	600	238	600
	Non-Resident	65	815	52,975		2,730	2,730	42	11,036	170	39,209	603	65	603
Total Academic Year & Summer		303	815	246,828	19,430	12,831	32,261	106	32,633	108	181,934	601	303	600
Off-Campus & Night School														
TOTAL				246,828	19,430	12,831	32,261		32,633		181,934			
(a)														
1962-63	Resident	268	951	254,777	40,884	(7,502)	33,382	125	22,463	84	198,932	742	268	742
	Non-Resident	72	951	68,472					12,000	167	56,472	784	72	784
Total Academic Year & Summer		340	951	323,249	40,884	(7,502)	33,382	98	34,463	101	255,404	752	340	752
Off-Campus & Night School														
TOTAL				323,249	40,884	(7,502)	33,382		34,463		255,404			
(a)														
1963-64	Resident	268	862	230,945	20,482	1,220	21,702	81	25,367	95	183,876	686	268	686
	Non-Resident	85	862	73,270		340	340	4	18,480	217	54,450	641	85	641
Total Academic Year & Summer		353	862	304,215	20,482	1,560	22,042	62	43,847	124	238,326	676	353	676
Off-Campus & Night School														
TOTAL				304,215	20,482	1,560	22,042		43,847		238,326			
(a)														
1964-65	Resident	377	766	288,760	18,271	7,747	26,018	69	29,355	78	233,387	619	377	619
	Non-Resident	136	766	104,176		2,720	2,720	20	22,145	163	79,311	583	136	583
Total Academic Year & Summer		513	766	392,936	18,271	10,467	28,738	56	51,500	100	312,698	610	513	610
Off-Campus & Night School														
TOTAL				392,936	18,271	10,467	28,738		51,500		312,698			
(a)														
1965-66	Resident	534	757	404,004	34,045	35,682	69,727	131	67,067	126	267,210	500	534	500
	Non-Resident	242	757	183,194		16,214	16,214	67	65,440	270	101,540	420	242	420
Total Academic Year & Summer		776	757	587,198	34,045	51,896	85,941	111	132,507	171	368,750	475	776	475
Off-Campus & Night School				4,555					4,555					
TOTAL				591,753	34,045	51,896	85,941		137,062		368,750			
(a)														
1966-67	Resident	620	832	513,672	29,093	78,076	107,169	173	80,073	129	328,430	530	620	530
	Non-Resident	261	832	217,081		32,867	32,867	126	95,533	366	88,681	340	261	340
Total Academic Year & Summer		881	832	732,753	29,093	110,943	140,036	159	175,606	199	417,111	474	881	473
Off-Campus & Night School				8,117					8,448		(331)			
TOTAL				740,870	29,093	110,943	140,036		184,054		416,780			
(a)														
1967-68	Resident	640	966	617,947	29,276	75,143	104,419	163	104,757	164	408,771	639	640	639
	Non-Resident	246	966	237,524		28,883	28,883	117	116,215	472	92,426	376	246	376
Total Academic Year & Summer		886	966	855,471	29,276	104,026	133,302	151	220,972	249	501,197	566	886	566
Off-Campus & Night School				8,324					6,194		2,130			
TOTAL				863,795	29,276	104,026	133,302		227,166		503,327			
(b)														
1968-69	Resident	732	915	669,493	29,000	59,709	88,709	121	135,420	185	445,364	608	732	608
	Non-Resident	288	915	263,403		23,491	23,491	82	154,944	538	84,968	295	288	295
Total Academic Year & Summer		1,020	915	932,896	29,000	83,200	112,200	110	290,364	285	530,332	520	1,020	520
Off-Campus & Night School				6,575					6,000		575			
TOTAL				939,471					296,364		530,907			
(c)														
1969-70	Resident	817	955	780,216	30,000	33,726	63,726	78	151,553	185	564,937	691	817	691
	Non-Resident	261	955	249,249		10,774	10,774	41	147,338	565	91,137	349	261	349
Total Academic Year & Summer		1,078	955	1,029,465	30,000	44,500	74,500	69	298,891	277	656,074	609	1,078	609
Off-Campus & Night School				12,000					10,800		1,200			
TOTAL				1,041,465	30,000	44,500	74,500		309,691		657,274			

(a) Actual (b) Budgeted (c) Council's Recommendation

UTAH TECHNICAL COLLEGE AT SALT LAKE

SOURCES OF REVENUE - PER L. D. F. T. E. STUDENT* - 1959-60 to 1969-70

Year		Lower Division Equivalent F. T. E. Students	TOTAL COST Per Student	TOTAL COST Amount	SOURCE OF REVENUE: OTHER REVENUE Allocated State Mineral Lease Royalties	OTHER REVENUE Other	OTHER REVENUE Total	OTHER REVENUE Per Student	STUDENT FEES Amount	STUDENT FEES Per Student	STATE APPROPRIATIONS Amount	STATE APPROPRIATIONS Per Student	APPROPRIATION PER FTE STUDENT: Number of F.T.E. Students	APPROPRIATION PER FTE STUDENT: Appropriation Per Student
(a)														
1959-60	Resident	755	594	448,641		81,786	81,786	108	54,987	73	311,868	413	755	413
	Non-Resident	31	594	18,427		3,356	3,356	108	5,306	171	9,765	315	31	315
Total Academic Year & Summer		786	594	467,068		85,142	85,142	108	60,293	77	321,633	409	786	409
Off-Campus & Night School														
TOTAL				467,068		85,142	85,142		60,293		321,633			
(a)														
1960-61	Resident	725	647	469,061		75,968	75,968	105	59,647	82	333,446	460	725	460
	Non-Resident	11	647	7,117		1,158	1,158	105	2,163	197	3,796	345	11	345
Total Academic Year & Summer		736	647	476,178		77,126	77,126	105	61,810	84	337,242	458	726	458
Off-Campus & Night School														
TOTAL				476,178		77,126	77,126		61,810		337,242			
(a)														
1961-62	Resident	844	610	514,969	37,671	36,765	74,436	88	78,656	93	361,877	429	844	429
	Non-Resident	39	610	23,790		1,716	1,716	44	8,450	217	13,624	349	39	349
Total Academic Year & Summer		883	610	538,759	37,671	38,481	76,152	86	87,106	99	375,501	425	883	425
Off-Campus & Night School														
TOTAL				538,759	37,671	38,481	76,152		87,106		375,501			
(a)														
1962-63	Resident	931	687	639,510	68,584	76,299	144,883	156	85,730	92	408,897	439	931	439
	Non-Resident	43	687	29,541		3,526	3,526	82	9,210	214	16,805	391	43	391
Total Academic Year & Summer		974	687	669,051	68,584	79,825	148,409	152	94,940	97	425,702	438	974	438
Off-Campus & Night School														
TOTAL				669,051	68,584	79,825	148,409		94,940		425,702			
(a)														
1963-64	Resident	986	629	620,158	42,638	83,790	126,428	128	94,666	96	399,064	405	986	405
	Non-Resident	115	629	72,335		9,775	9,775	85	26,082	227	36,478	317	115	317
Total Academic Year & Summer		1,101	629	692,493	42,638	93,565	136,203	124	120,748	110	435,542	395	1,101	395
Off-Campus & Night School														
TOTAL				692,493	42,638	93,565	136,203		120,748		435,542			
(a)														
1964-65	Resident	1,046	682	713,322	43,448	79,076	122,524	117	98,646	94	492,152	471	1,046	471
	Non-Resident	110	682	25,020		8,360	8,360	76	24,354	221	42,306	385	110	385
Total Academic Year & Summer		1,156	682	788,342	43,448	87,436	130,884	113	123,000	106	534,458	463	1,156	461
Off-Campus & Night School														
TOTAL				788,342	43,448	87,436	130,884		123,000		534,458			
(a)														
1965-66	Resident	1,115	874	973,980	61,057	248,398	309,455	278	111,277	100	553,248	496	1,115	496
	Non-Resident	68	874	59,432		15,164	15,164	223	16,628	245	27,640	406	68	406
Total Academic Year & Summer		1,183	874	1,033,412	61,057	263,562	324,619	274	127,905	108	580,888	492	1,183	492
Off-Campus & Night School														
TOTAL				1,033,412	61,057	263,562	324,619		127,905		580,888			
(a)														
1966-67	Resident	1,511	723	1,092,138	44,098	300,180	344,278	228	140,780	93	607,080	402	1,511	402
	Non-Resident	87	723	62,883		17,284	17,284	199	20,155	232	25,444	292	87	292
Total Academic Year & Summer		1,598	723	1,155,021	44,098	317,464	361,562	226	160,935	101	632,524	396	1,598	396
Off-Campus & Night School														
TOTAL				1,155,021	44,098	317,464	361,562		160,935		632,524			
(a)														
1967-68	Resident	1,720	807	1,388,717	47,692	279,156	326,848	190	251,673	146	810.196	471	1,720	471
	Non-Resident	61	807	49,251		9,900	9,900	162	23,850	390	15,501	254	61	254
Total Academic Year & Summer		1,781	807	1,437,968	47,692	289,056	336,748	189	275,523	155	825,697	464	1,781	464
Off-Campus & Night School														
TOTAL				1,437,968	47,692	289,056	336,748		275,523		825,697			
(b)														
1968-69	Resident	1,991	955	1,901,315	50,000	584,978	634,978	319	294,165	148	972,172	488	1,991	488
	Non-Resident	53	955	50,613		15,572	15,572	294	20,181	381	14,860	280	53	280
Total Academic Year & Summer		2,044	955	1,951,928	50,000	600,550	650,550	318	314,346	154	987,032	483	2,044	483
Off-Campus & Night School														
TOTAL				1,951,928	50,000	600,550	650,550		314,346		987,032			
(c)														
1969-70	Resident	2,434	975	2,372,135	52,000	531,588	583,588	240	415.326	171	1,373,221	564	2,434	564
	Non-Resident	55	975	53,602	-	12,012	12,012	218	23,020	419	18,570	338	55	338
Total Academic Year & Summer		2,489	975	2,425,737	52,000	543,600	595,600	239	438,346	176	1,391,791	559	2,489	559
Off-Campus & Night School				-	-	-	-	-	-	-	-		-	
TOTAL				2,425,737	52,000	543,600	595,600		438,346		1,391,791			

(a) Actual (b) Budgeted (c) Council's Recommendation * Includes both day and evening students for the full year.

UTAH TECHNICAL COLLEGE AT PROVO

SOURCES OF REVENUE - PER L. D. F. T. E. STUDENT* - 1959-60 to 1969-70

Year		Lower Division Equivalent F. T. E. Students	TOTAL COST Per Student	TOTAL COST Amount	SOURCE OF REVENUE: OTHER REVENUE: Allocated State Mineral Lease Royalties	OTHER REVENUE: Other	OTHER REVENUE: Total	OTHER REVENUE: Per Student	STUDENT FEES: Amount	STUDENT FEES: Per Student	STATE APPROPRIATIONS: Amount	STATE APPROPRIATIONS: Per Student	APPROPRIATION PER FTE STUDENT: Number of F.T.E. Students	APPROPRIATION PER FTE STUDENT: Appropriation Per Student
(a)														
1959-60	Resident	400	952	380,927		52,261	52,261	131	50,338	126	278,328	695	400	695
	Non-Resident	17	952	16,189		2,235	2,235	131	3,240	191	10,714	630	17	630
Total Academic Year & Summer		417	952	397,116		54,496	54,496	131	53,578	128	289,042	693	417	693
Off-Campus & Night School														
TOTAL				397,116		54,496	54,496	131	53,578	128	289,042	693	417	693
(a)														
1960-61	Resident	473	821	388,536		64,158	64,158	136	46,808	99	277,570	586	473	586
	Non-Resident	17	821	13,964		2,313	2,313	136	3,264	192	8,387	493	17	493
Total Academic Year & Summer		490	821	402,500		66,471	66,471	136	50,072	101	285,957	584	490	584
Off-Campus & Night School														
TOTAL				402,500		66,471	66,471	136	50,072	102	285,957	584	490	584
(a)														
1961-62	Resident	592	821	486,276	20,133	60,146	80,279	136	58,588	99	347,409	586	592	586
	Non-Resident	25	821	20,535		2,591	2,591	104	4,830	193	13,114	524	25	524
Total Academic Year & Summer		617	821	506,811	20,133	62,737	82,870	134	63,418	103	360,523	584	617	584
Off-Campus & Night School														
TOTAL				506,811	20,133	62,737	82,870	134	63,418	103	360,523	584	617	584
(a)														
1962-63	Resident	728	733	533,888	44,271	97,653	141,924	195	59,451	82	332,513	456	728	456
	Non-Resident	29	733	21,267		2,864	2,864	99	5,594	193	12,809	441	29	441
Total Academic Year & Summer		757	733	555,155	44,271	100,517	144,788	191	65,045	86	345,322	456	757	456
Off-Campus & Night School														
TOTAL				555,155	44,271	100,517	144,788	191	65,045	86	345,322	456	757	456
(a)														
1963-64	Resident	823	781	642,607	30,980	132,659	163,639	199	72,994	89	405,974	493	823	493
	Non-Resident	53	781	41,383		5,412	5,412	102	11,392	215	24,579	464	53	464
Total Academic Year & Summer		876	781	683,990	30,980	138,071	169,051	194	84,386	96	430,553	491	876	491
Off-Campus & Night School														
TOTAL				683,990	30,980	138,071	169,051	193	84,386	96	430,553	491	876	491
(a)														
1964-65	Resident	855	848	724,724	33,533	199,107	232,640	272	75,832	89	416,252	487	855	487
	Non-Resident	105	848	89,001		19,917	19,917	190	22,569	215	46,515	443	105	443
Total Academic Year & Summer		960	848	813,725	33,533	219,024	252,557	264	98,401	102	462,767	482	960	482
Off-Campus & Night School														
TOTAL				813,725	33,533	219,024	252,557	263	98,401	102	462,767	482	960	482
(a)														
1965-66	Resident	883	825	728,187	43,603	166,140	209,743	238	88,778	101	429,666	487	883	487
	Non-Resident	108	825	89,100		20,321	20,321	188	13,334	123	55,445	513	108	513
Total Academic Year & Summer		991	825	817,287	43,603	186,461	230,064	232	102,112	103	485,111	490	991	449
Off-Campus & Night School														
TOTAL				817,287	43,603	186,461	230,064	232	102,112	103	485,111	490	991	449
(a)														
1966-67	Resident	958	868	831,245	33,469	170,088	203,557	212	94,442	99	533,246	557	958	557
	Non-Resident	94	868	81,563		16,689	16,689	178	22,004	234	42,870	456	94	456
Total Academic Year & Summer		1,052	868	912,808	33,469	186,777	220,246	209	116,446	111	576,116	548	1,052	548
Off-Campus & Night School														
TOTAL				912,808	33,469	186,777	220,246		116,446					
(a)														
1967-68	Resident	1,103	953	1,050,603	29,080	248,507	277,587	252	159,792	145	613,224	556	1,103	556
	Non-Resident	60	953	57,150		13,518	13,518	225	17,868	298	25,764	430	60	430
Total Academic Year & Summer		1,163	953	1,107,753	29,080	262,025	291,105	250	177,660	153	638,988	550	1,163	550
Off-Campus & Night School														
TOTAL				1,107,753	29,080	262,025	291,105		177,660		638,988			
(b)														
1968-69	Resident	1,176	1,027	1,207,880	31,898	321,185	353,083	300	181,775	155	673,022	572	1,175	572
	Non-Resident	111	1,027	114,009		30,316	30,316	273	33,488	302	50,205	452	112	452
Total Academic Year & Summer		1,287	1,027	1,321,889	31,898	351,501	383,399	298	215,263	167	723,227	562	1,287	562
Off-Campus & Night School														
TOTAL				1,321,889	31,898	351,501	383,399		215,263		723,227			
(c)														
1969-70	Resident	1,362	989	1,347,455	32,000	304,078	336,078	247	226,950	166	784,427	576	1,362	576
	Non-Resident	122	989	120,697		27,237	27,237	223	41,125	337	52,335	429	122	429
Total Academic Year & Summer		1,484	989	1,468,152	32,000	331,315	363,315	245	268,075	180	836,762	564	1,484	
Off-Campus & Night School														
TOTAL				1,468,152	32,000	331,315	363,315		268,075		836,762			

(a) Actual, (b) Budgeted, (c) Council's Recommendation

AVERAGE SALARIES
UTAH STATE UNIVERSITY AND COMPARABLE INSTITUTIONS
(9 Months Service)

	1965-66	1967-68	Percent Annual Increase	1968-69 Budget 1968-69	1968-69 Percent of Increase Over 1967-68	1969-70 Comparative Projections Amount	1969-70 Comparative Projections Percent of Annual Increase Over 1967-68	1969-70 Council Recommendations Amount
PROFESSORS								
Utah State University	11,810	13,213	6.0	13,925	2.7	14,969**	9.1	
Mt. States Average*	12,622	13,947	5.2	14,700	5.2	15,400	5.2	
U.S. Average-NEA*	13,425	14,814	5.2	15,550	5.2	16,350	5.2	
ASSOCIATE PROFESSORS								
Utah State University	9,757	10,932	6.0	11,530	2.8	12,395**	5.2	
Mt. States Average*	10,058	11,182	5.6	11,850	5.6	12,450	5.6	
U.S. Average*	10,504	11,694	5.7	12,350	5.7	13,000	5.7	
ASSISTANT PROFESSORS								
Utah State University	8,309	9,468	7.0	9,977	2.7	10,725**	5.1	
Mt. States Average*	8,549	9,542	5.8	10,100	5.8	10,650	5.8	
U.S. Average*	8,748	9,755	5.8	10,300	5.8	10,900	5.7	
INSTRUCTORS								
Utah State University	6,577	7,124	4.2	7,534	2.9	8,039**	4.8	
Mt. States Average*	6,718	7,450	5.4	7,850	5.6	8,250	5.4	
U.S. Average*	6,875	7,557	5.0	7,950	5.0	8,300	5.0	
ALL RANKS COMBINED								
Utah State University	9,393	10,489	7.3	10,638	0.7	11,885**	6.2	11,885
Mt. States Average*	9,550	10,477	5.0	11,050	5.0	11,500	5.0	
U.S. Average*	9,687	10,669	5.1	11,200	5.1	11,750	5.1	

* U.S. and Mountain States figures for 1965-66 and 1967-68 are the averages of the combined medians of salaries paid by public universities with 5,000 to 9,999 and 10,000 and over enrollment.

Source: "Salaries of Higher Education," 1965-66 and 1967-68, Report R7 of National Education Association; also "A Fact Book on Higher Education," American Council on Education. Projections beyond 1967-68 were made at the rate of increase from 1965-66 to 1967-68 (rounded to nearest $50.00).

** Institution's request.

AVERAGE SALARIES
UNIVERSITY OF UTAH AND COMPARABLE INSTITUTIONS
(9 Months Service)

	1965-66	1967-68	Percent Annual Increase	1968-69 Budget 1968-69	1968-69 Percent of Increase Over 1967-68	1969-70 Comparative Projections Amount	1969-70 Comparative Projections Percent of Annual Increase Over 1967-68	1969-70 Council Recommendations Amount
PROFESSORS								
University of Utah	12,741	14,049	5.1	14,987	6.7	16,659**	9.0	
Mt. States Average*	13,212	14,948	6.7	15,950	6.7	16,900	6.7	
U.S. Average-NEA*	14,053	15,877	6.5	16,900	6.5	17,950	6.5	
ASSOCIATE PROFESSORS								
University of Utah	9,991	10,923	4.7	12,171	11.4	13,189**	9.9	
Mt. States Average*	10,323	11,669	6.5	12,450	6.5	13,200	6.5	
U.S. Average-NEA*	10,781	12,202	6.5	13,000	6.5	13,800	6.5	
ASSISTANT PROFESSORS								
University of Utah	8,637	9,306	3.9	10,010	3.8	10,861**	6.1	
Mt. States Average*	8,715	9,804	6.3	10,400	6.3	11,050	6.3	
U.S. Average-NEA*	8,918	10,024	6.2	10,650	6.2	11,250	6.2	
INSTRUCTORS								
University of Utah	7,048	7,445	2.8	8,043	8.0	8,795**	8.7	
Mt. States Average*	6,797	7,543	3.6	7,800	3.6	8,350	3.6	
U.S. Average*	6,956	7,653	5.0	8,050	5.0	8,400	5.0	
ALL RANKS COMBINED								
University of Utah	10,311	11,134	3.9	12,076	8.5	13,140**	8.6	12,800
Mt. States Average*	9,911	11,086	5.9	11,751	5.9	12,400	5.9	
U.S. Average*	10,053	11,290	6.2	11,950	6.2	12,700	6.2	

* Source: U. S. and Rocky Mountain States median salaries for universities with more than 10,000 enrollment from "Salaries in Higher Education," 1965-66 and 1967-68, Report R7 of National Education Association; also "A Fact Book on Higher Education," American Council on Education, 1968. Projections were based on average annual percentage increase, 1965-66 to 1967-68 (rounded to nearest $50.00).

** Institution's request.

Faculty
M-1

AVERAGE SALARIES
WEBER STATE COLLEGE AND COMPARABLE INSTITUTIONS
(9 Months Service)

	1965-66	1967-68	Percent Annual Increase	1968-69 Budget 1968-69	1968-69 Percent of Increase Over 1967-68	1969-70 Comparative Projections Amount	1969-70 Comparative Projections Percent of Annual Increase Over 1967-68	1969-70 Council Recommendations Amount
PROFESSORS								
Weber State College	10,529	12,482	9.3	13,073	4.7	13,643**	4.5	
Mt. States Average*	11,801	12,574	3.2	12,950	3.2	13,400	3.2	
U.S. Average-NEA*	12,552	13,355	3.2	13,800	3.2	14,200	3.2	
ASSOCIATE PROFESSORS								
Weber State College	9,657	10,195	2.8	10,752	5.5	11,216**	9.8	
Mt. States Average*	9,648	10,485	4.4	10,950	4.4	11,400	4.4	
U.S. Average-NEA*	10,075	10,964	4.4	11,450	4.5	11,950	4.5	
ASSISTANT PROFESSORS								
Weber State College	8,121	8,831	4.4	9,186	4.0	9,981**	6.4	
Mt. States Average*	8,236	9,004	4.6	9,400	4.6	9,850	4.6	
U.S. Average-NEA*	8,429	9,206	4.6	9,650	4.6	10,050	4.6	
INSTRUCTORS								
Weber State College	6,637	7,273	4.8	7,699	5.9	8,896**	5.4	
Mt. States Average*	6,689	7,409	5.4	7,800	5.4	8,200	5.4	
U.S. Average-NEA*	6,845	7,517	4.9	7,850	4.9	8,250	4.9	
ALL RANKS COMBINED								
Weber State College	7,860	8,696	5.3	9,407	8.2	10,574**	10.3	10,300
Mt. States Average*	8,792	9,482	4.0	9,900	4.0	10,250	4.0	
U.S. Average-NEA*	8,918	9,657	4.1	10,050	4.1	10,450	4.1	

* Source: U.S. and Rocky Mountain States median salaries for 4-year public colleges from "Salaries in Higher Education," 1965-66 and 1967-68, Report R7 of National Education Association; also "A Fact Book on Higher Education," American Council on Education, 1968. Projections based on annual average percentage increase 1965-66 to 1967-68 (rounded to nearest $50.00).

** Institution's request.

M-3

AVERAGE SALARIES
COLLEGE OF SOUTHERN UTAH AND COMPARABLE INSTITUTIONS
(9 Months Service)

	1965-66	1967-68	Percent Annual Increase	1968-69 Budget 1968-69	1968-69 Percent of Increase Over 1967-68	1969-70 Comparative Projections Amount	1969-70 Comparative Projections Percent of Annual Increase Over 1967-68	1969-70 Council Recommendations Amount
PROFESSORS								
College of So. Utah	10,478	11,920	6.9	12,362	3.7	13,842**	7.8	
Mt. States Average*	11,801	12,574	3.2	12,950	3.2	13,400	3.2	
U.S. Average-NEA*	12,552	13,355	3.2	13,800	3.2	14,200	3.2	
ASSOCIATE PROFESSORS								
College of So. Utah	9,031	10,442	7.8	10,294	-1.4	11,757**	6.4	
Mt. States Average	9,648	10,485	4.4	10,950	4.4	11,400	4.4	
U.S. Average-NEA*	10,075	10,964	4.4	11,450	4.5	11,950	4.5	
ASSISTANT PROFESSORS								
College of So. Utah	7,373	8,196	5.6	8,357	2.0	9,569**	8.2	
Mt. States Average*	8,236	9,004	4.6	9,400	4.6	9,850	4.6	
U.S. Average-NEA*	8,429	9,206	4.6	9,650	4.6	10,050	4.6	
INSTRUCTORS								
College of So. Utah	6,021	6,891	7.2	6,952	1.0	8,405**	11.0	
Mt. States Average*	6,689	7,409	5.4	7,800	5.4	8,200	5.4	
U.S. Average-NEA*	6,845	7,517	4.9	7,850	4.9	8,250	4.9	
ALL RANKS COMBINED								
College of So. Utah	7,424	8,324	6.0	8,748	5.1	10,120**	10.4	9,750
Mt. States Average	8,792	9,482	4.0	9,900	4.0	10,250	4.0	
U.S. Average*	8,918	9,657	4.1	10,050	4.1	10,450	4.1	

* Source: U.S. and Rocky Mountain States medians for 4-year public colleges from "Salaries in Higher Education," 1965-66 and 1967-68, Report R7 of National Education Association; also "A Fact Book on Higher Education," American Council on Education, 1968. Projections based on annual percentage increase 1965-66 to 1967-68 (rounded to nearest $50.00).

** Institution's request.

AVERAGE SALARIES
COLLEGE OF EASTERN UTAH AND COMPARABLE INSTITUTIONS
(9 Months Service)

	1965-66	1967-68	Percent Annual Increase	1968-69 Budget 1968-69	1968-69 Percent of Increase Over 1967-68	1969-70 Comparative Projections Amount	1969-70 Comparative Projections Percent of Annual Increase Over 1967-68	1969-70 Council Recommendations Amount
ALL RANKS COMBINED								
College of Eastern Utah	7,636	8,313	8.8	8,268	(1.0)	9,787**	8.9	9,100
Utah Average	7,510	8,290	5.2	8,665	4.5	9,223	5.6	
Mt. States Average	7,044	8,006	6.8	8,550	6.8	9,100	6.8	
U.S. Average-NEA*	8,361	9,165	4.8	9,650	4.8	10,050	4.8	

* Source: Median salary for teaching faculty - All teachers in junior colleges. From "A Fact Book on Higher Education," Third Issue - 1968 - American Council on Education, Washington, D.C. - M.

** Institution's Request.

AVERAGE SALARIES
SNOW COLLEGE AND COMPARABLE INSTITUTIONS
(9 Months Service)

	1965-66	1967-68	Percent Annual Increase	1968-69 Budget 1968-69	1968-69 Percent of Increase Over 1967-68	1969-70 Comparative Projections Amount	1969-70 Comparative Projections Percent of Annual Increase Over 1967-68	1969-70 Council Recommendations Amount
ALL RANKS COMBINED								
Snow College	7,971	8,443	3.0	8,858	4.9	9,147**	8.9	9,100
Utah Average	7,510	8,290	5.2	8,665	4.5	9,223	5.6	
Mt. States Average*	7,044	8,006	6.8	8,550	6.8	9,100	6.8	
U.S. Average-NEA*	8,361	9,165	4.8	9,650	4.8	10,050	4.8	

* Source: Median salary for teaching faculty - All teachers in junior colleges from "A Fact Book on Higher Education," Third Issue - 1968 - American Council on Education, Washington, D.C. - M.

** Institution's request.

AVERAGE SALARIES
DIXIE COLLEGE AND COMPARABLE INSTITUTIONS

(9 Months Service)

				1968-69		1969-70 Comparative Projections		
	1965-66	1967-68	Percent Annual Increase	Budget 1968-69	Percent of Increase Over 1967-68	Amount	Percent of Annual Increase Over 1967-68	Council Recommendations Amount
ALL RANKS COMBINED								
Dixie College	6,925	8,113	8.6	8,870	9.4	8,736**	3.9	9,100
Utah Average	7,510	8,290	5.2	8,665	4.5	9,223	5.6	
Mt. States Average*	7,044	8,006	6.8	8,550	6.8	9,100	6.8	
U.S. Average-NEA*	8,361	9,165	4.8	9,650	4.8	10,050	4.8	

* Source: Median salary for teaching faculty - all teachers in junior colleges - from "A Fact Book on Higher Education," Third Issue - 1968 - American Council on Education, Washington, D.C. - M.

** Institution's request.

AVERAGE SALARIES
UTAH TECHNICAL COLLEGE AT SALT LAKE AND COMPARABLE INSTITUTIONS
(9 Months Service)

	1965-66	1967-68	Percent Annual Increase	1968-69 Budget 1968-69	1968-69 Percent of Increase Over 1967-68	1969-70 Comparative Projections Amount	1969-70 Comparative Projections Percent of Annual Increase Over 1967-68	1969-70 Council Recommendations Amount
ALL RANKS COMBINED								
Utah Technical College at Salt Lake	6,961	7,268	2.2	8,635	18.8	8,816**	10.6	8,816
Average-Utah Technical Colleges	6,990	7,232	1.7	8,369	15.9	8,770	10.6	
Mt. States Average (For Junior Colleges)*	7,044	8,006	6.8	8,550	6.8	9,100	6.8	
U.S. Average (For Junior Colleges)*	8,361	9,165	4.8	9,650	4.8	10,050	4.8	

* Source: Median salary for teaching faculty - All teachers in junior colleges - from "A Fact Book on Higher Education," Third Issue - 1968 - American Council on Education, Washington, D.C. - M.

** Institution's request.

AVERAGE SALARIES
UTAH TECHNICAL COLLEGE AT PROVO AND COMPARABLE INSTITUTIONS
(9 Months Service)

				1968-69		1969-70 Comparative Projections		
	1965-66	1967-68	Percent Annual Increase	Budget 1968-69	Percent of Increase Over 1967-68	Amount	Percent of Annual Increase Over 1967-68	Council Recommendations Amount
ALL RANKS COMBINED								
Utah Technical College at Provo	7,020	7,197	1.3	8,103	11.3	8,724**	10.6	8,724
Average-Utah Technical Colleges	6,990	7,232	1.7	8,369	15.9	8,770	10.6	
Mt. States Average (For Junior Colleges)*	7,044	8,006	6.8	8,550	6.8	9,110	6.8	
U.S. Average (For Junior Colleges)*	8,361	9,165	4.8	9,650	4.8	10,050	4.8	

* Source: Median salary for teaching faculty - All teachers in junior colleges - from "A Fact Book on Higher Education," Third Issue - 1968 - American Council on Education, Washington, D.C. - M.

** Institution's request.

STUDENT TUITION AND FEES AND OTHER CHARGES
Regular Academic Year (9 Months)
All Public Post-High School Institutions
1967-68 Actual

	U.ofU.	U.S.U.	W.S.C.	C.S.U.	C.E.U.	Snow	Dixie	Technical Colleges Salt Lake	Technical Colleges Provo
Other Fees:									
Student Activity Fee	33.75	18.00	15.00	36.00	29.50	25.65	33.00	6.00	4.50
Building Fee	50.01	32.00	55.00	20.00	24.00	21.00	37.00	18.00	22.50
Athletic		16.50	20.00		20.00	13.50			
Alumni	3.00	7.50	3.00				3.00		
Union			6.00		7.50				
Lecture			3.00						
Medical			3.00						
Class		1.00							
Laboratory						13.35			
Other				37.00			8.00		
Total Other Fees	86.76	75.00	105.00	93.00	81.00	73.50	81.00	24.00	27.00
Tuition & Registration - Resident	303.24	252.00	210.00	201.00	165.00	180.00	180.00	174.00	177.00
Total Tuition and Fees Charged Each Full-time Student - Res.	390.00	327.00	315.00	294.00	246.00	253.50	261.00	198.00	204.00
Tuition & Registration - Nonresident	801.24	726.00	600.00	600.00	501.00	501.00	501.00	674.00	516.00
Total Tuition and Fees Charged Each Full-time Student - Nonres.	888.00	801.00	705.00	693.00	582.00	574.50	582.00	698.00	543.00

NOTE: In addition to the above fees most institutions require students to carry health and accident insurance unless waiver is presented.

SOURCE: Schedule of Students' Tuition and Fees and Other Charges on institutions' Budget Analysis Report.

Students

STUDENT TUITION AND FEES AND OTHER CHARGES
Regular Academic Year (9 Months)
All Public Post-High School Institutions
1968-69 Budget

								Technical Colleges	
	U of U	U.S.U.	W.S.C.	C.S.U.	C.E.U.	Snow	Dixie	Salt Lake	Provo
Other Fees:									
Student Activity Fee	33.75	18.00	15.00	45.00	29.50	28.65	35.00	6.00	9.00
Building Fee	51.51	32.00	55.00	26.00	24.00	21.00	37.00	18.00	21.00
Athletic		16.50	20.00		20.00	13.50			
Alumni	3.00	7.50	3.00				3.00		
Union			6.00		7.50				
Lecture			3.00						
Medical			3.00						
Class		1.00							
Other				37.00			8.00		
Laboratory						13.35			
Total Other Fees:	88.26	75.00	105.00	108.00	81.00	76.50	83.00	24.00	30.00
Tuition & Registration - Resident	333.24	270.00	240.00	231.00	195.00	198.00	180.00	204.00	177.00
Total Tuition and Fees Charged Each Full-time Student - Res.	421.50	345.00	345.00	339.00	276.00	274.50	263.00	228.00	207.00
Tuition and Registration - Nonresident	852.24	768.00	630.00	630.00	531.00	519.00	501.00	704.00	564.00
Total Tuition and Fees Charged Each Full-time Student - Nonres.	940.50	843.00	735.00	738.00	612.00	595.50	584.00	728.00	594.00

NOTE: In addition to the above fees most institutions require students to carry health and accident insurance unless waiver is presented.

SOURCE: Schedule of Students' Tuition and Fees and Other Charges on institutions' Budget Analysis Report.

STUDENT TUITION AND FEES AND OTHER CHARGES
Regular Academic Year (9 Months)
All Public Post-High School Institutions
1969-70 Recommended

	U of U	U.S.U.	W.S.C.	C.S.U.	C.E.U.	Snow	Dixie	Technical Colleges Salt Lake	Technical Colleges Provo
Other Fees:									
Student Activity Fee	33.75	18.00	15.00	45.00	29.50	28.65	35.00	6.00	12.00
Building Fee	51.51	32.00	55.00	26.00	24.00	21.00	37.00	36.00	24.00
Athletic		16.50	20.00		20.00	13.50			
Alumni	3.00	7.50	3.00				3.00		
Union			6.00		7.50				
Lecture			3.00						
Medical			3.00						
Class		1.00							
Laboratory						13.35			
Other				37.00			8.00		
Total Other Fees	88.26	75.00	105.00	108.00	81.00	76.50	83.00	42.00	36.00
Tuition & Registration - Resident	333.24	300.00	240.00	231.00	198.00	198.00	198.00	204.00	195.00
Total Tuition and Fees Charged Each Full-time Student - Res.	421.50	375.00	345.00	339.00	279.00	274.50	281.00	246.00	231.00
Tuition and Registration - Nonresident	921.24	835.00	690.00	690.00	576.00	576.00	576.00	704.00	615.00
Total Tuition and Fees Charged Each Full-time Student - Nonres.	1,009.50	910.00	795.00	798.00	657.00	652.50	659.00	746.00	651.00

NOTE: In addition to the above fees most institutions require students to carry health and accident insurance unless waiver is presented.

SOURCE: Recommendations of Coordinating Council and Schedule of Students' Tuition and Fees and Other Charges on institutions' Budget Analysis Report.

TUITION, REGISTRATION AND OTHER REQUIRED FEES AT MAJOR WESTERN UNIVERSITIES 1968-69
SHOWING RANKING AMONG WESTERN STATE UNIVERSITIES

University	Resident		Nonresident	
	Amount	Rank	Amount	Rank
University of Utah	421	1	940	14
University of New Mexico	420	2	1,050	6
University of Colorado	416	3	1,370	2
New Mexico State University	412	4	1,044	7
Colorado State University	402	5	1,284	3
Montana State University	383	6	990	10
University of Montana	371	7	978	11
Oregon State University	369	8	999	8
University of Oregon	369	8	999	8
University of Nevada	363	10	963	12
University of Wyoming	347	11	963	12
Utah State University	345	12	843	15
University of Washington	345	12	825	16
Washington State University	345	12	825	16
University of California	335	15	1,535	1
Arizona State University	290	16	1,105	4
University of Arizona	289	17	1,104	5
University of Idaho	286	18	785	18

SOURCE: Tuition and/or Required Fees at Member Institutions of the National Association of State Universities and Land-Grant Colleges, 1968-69.

TUITION, REGISTRATION AND OTHER REQUIRED FEES AT REPRESENTATIVE

WESTERN STATE COLLEGES 1968-69

University	Resident		Nonresident	
	Amount	Rank	Amount	Rank
Western State College of Colorado	396	1	846	6
Eastern Montana College	372	2	979	2
Colorado State College	345	3	795	7
Weber State College	345	3	735	10
Eastern Oregon College	345	3	645	11
Southern Oregon College	345	3	645	11
College of Southern Utah	339	7	738	9
Eastern New Mexico University	324	8	744	8
Western Montana College	322	9	929	3
Western New Mexico University	313	10	852	4
Northern Arizona University	272	11	590	13
Central Washington State College	264	12	471	14
Western Washington State College	264	12	471	14
Fresno State College	128	14	848	5
San Diego State College	119	15	1,009	1

Source: Tuition and Required Fees at Member Institutions of the American Association of State Colleges and Universities, 1968-69

UNDERGRADUATE TUITION AND FEES 1968-69

Freguency Distribution Showing Charges at U. S. Institutions of Higher Education

Amount of Tuition	Assn. of State Universities and Land-Grant Colleges — No. of Schools in Each Category		Assn. of State Colleges and Universities — No. of Schools in Each Category	
	Resident	Non-Resident	Resident	Non-Resident
$2,000 & over	2	2		
1,900-1,999				
1,800-1,899		1		
1,700-1,799				
1,600-1,699				
1,500-1,599		2		
1,400-1,499		1		
1,300-1,399		1		
1,200-1,299		4		
1,100-1,199		11		4
1,000-1,099		12		11
950-999		11		10
900-949		U. of U. 8 *		7
850-899		8		9
800-849		U.S.U. 8		14
750-799		5		18
700-749	1	7		W.S.C. 30 C.S.U.
675-699	2		1	8 *
650-674		3		8
625-649		2		15
600-624		3		16
575-599	1	2		7
550-574		2		3
525-549	5		4	5
500-524	2	2	2	5
475-499	5	1	5	7
450-474	2	2	5	9
425-449	1	2	11	7
400-424	12 U.ofU.	1	7	4
375-399	8		18	3
350-374	17 *	1	15	2
325-349	12 U.S.U.		W.S.C. 23 C.S.U.	3
300-324	2		26 *	
275-299	10		9	3
250-274	6		25	3
225-249	4	1	9	1
200-224	6		12	2
175-199	1		8	
150-174	3		13	
125-149	2	2	3	
100-124			17	
75-99	1		1	
50-74			1	
	105	105	215	214

United States Ranking

U. of Utah	22	46	Weber	71	85
Utah State U.	60	62	So. Utah	79	87
* U. S. Median	$ 360	$ 905		$ 303	$ 683

Source: Tuition and Required Fees, Room Rates, and Board Rates at Member Institutions of National Association of State Universities and Land-Grant Colleges, and of American Association of State Colleges and Universities, 1968-69

SCHEDULE OF STUDENT TUITION AND FEES AND OTHER CHARGES
AT UTAH INSTITUTIONS OF HIGHER EDUCATION
Board and Room Charges -- Academic Year (9 months)

		U. of U.	U. S. U.	W. S. C.	C. S. U.	C. E. U.	Snow	Dixie
1967-68	Room Charge							
Actual	High		370.00		315.00	225.00	234.00	270.00
	Most Common	275.00	250.00	300.00		210.00	234.00	240.00
	Low		220.00		270.00	180.00	165.00	195.00
	Board Charge							
	High		500.00		435.00-	335.00	448.00	375.00
	Most Common	465.00	500.00	425.00	7 day wk	335.00	448.00	300.00
	Low		500.00		390.00-	335.00	448.00	240.00
	Apartment Rental*				5 day wk			
	High	715.50	1,125.00		540.00	607.50	600.00	
	Most Common		630.00	275.00	450.00		600.00	
	Low	562.50	585.00		382.50	405.00	600.00	
1968-69	Room Charge							
Budget	High		370.00		315.00	225.00	249.00	270.00
	Most Common	280.00	250.00	300.00		210.00	249.00	240.00
	Low		220.00		270.00	180.00	165.00	195.00
	Board Charge							
	High		500.00		435.00-	355.00	448.00	405.00
	Most Common	510.00	500.00	425.00	7 day wk	355.00	448.00	330.00
	Low		500.00		390.00-	355.00	448.00	240.00
	Apartment Rental*				5 day wk			
	High	756.00	1,125.00		540.00	607.50	600.00	
	Most Common		630.00	275.00	450.00		600.00	
	Low	648.00	585.00		382.50	405.00	600.00	
1969-70	Room Charge							
Projected	High		370.00		315.00	225.00	249.00	270.00
	Most Common	310.00	250.00	300.00		210.00	249.00	240.00
	Low		220.00		270.00	180.00	165.00	195.00
	Board Charge							
	High	540.00	500.00		435.00-	365.00	475.00	450.00
	Most Common		500.00	450.00	7 day wk	365.00	475.00	375.00
	Low		500.00		390.00-	365.00	475.00	300.00
	Apartment Rental*				5 day wk			
	High	756.00	1,125.00		540.00	607.50	600.00	
	Most Common		630.00	300.00	450.00		600.00	
	Low	648.00	585.00		382.50	405.00	600.00	

* For Married Students

ROOM AND BOARD RATES AT MAJOR WESTERN UNIVERSITIES 1968-69

SHOWING RANKING ON BASIS OF MEDIAN COMBINED RATIO

	Rank	Room & Board Rates * Men	Women
University of California	1	984-1065	984-1065
Colorado State University	2	942	942
University of Colorado	3	850-980	850-980
University of Nevada	4	900-928	900
University of Washington	5	870-915	870-915
Arizona State University	6	866-926	866-926
Washington State University	7	880	
University of Utah	8	800-900	800-900
University of New Mexico	9	852	852
University of Idaho	10	852	852
University of Wyoming	11	830	830
University of Oregon	12	821	821
Montana State University	13	820	817
University of Montana	14	814	814
Oregon State University	15	812	812
New Mexico State University	16	810	810
University of Arizona	17	760	760
Utah State University	18	750	750

* 7-Day Basis

Source: Tuition and/or Required Fees at Member Institutions of the National Association of State Universities and Land-Grant Colleges, 1968-69.

ROOM AND BOARD RATES AT MAJOR WESTERN STATE COLLEGES 1968-69

SHOWING RANKING ON BASIS OF MEDIAN COMBINED RATE

College	Rank	Room & Board Rates*
Fresno State College	1	1,040
San Diego State College	2	932
Colorado State College	3	855
Western New Mexico University	4	805
Southern Oregon College	5	794
Western State College of Colo.	6	790
Eastern Oregon College	7	787
Eastern Montana College	8	776
Central Washington State College	9	776
Western Washington State College	10	770
College of Southern Utah	11	728
Eastern New Mexico University	12	735
Weber State College	13	725
Western Montana College	14	682
Northern Arizona University	15	520

* 7-Day Basis except Northern Arizona University which is on a 5-Day Basis

Source: Tuition and Required Fees at Member Institutions of the American Association of State Colleges and Universities, 1968-69

SECTION "O"

SUMMARY AND DETAILS

OF THE

BUDGET REQUESTS AND COUNCIL RECOMMENDATIONS

FOR FINANCING HIGHER EDUCATION IN UTAH

1969-1970

ALL TOTAL PUBLIC POST HIGH SCHOOL INSTITUTIONS
SUMMARY OF INSTITUTIONAL EXPENDITURES AND BUDGET REQUESTS
WITH COUNCIL RECOMMENDATIONS - 1967-68 to 1969-70

			1969-70	
Education and General	Expenditures 1967-68	Budgeted 1969-69	Institution's Request	Coordinating Council Recommendation
Instruction	23,687,042	28,062,640	37,056,029	33,199,208
Administration	5,935,404	6,391,692	8,780,379	7,384,103
Libraries and Museums	2,102,042	2,273,397	3,533,497	2,870,958
Physical Plant Operation and Maintenance	5,277,798	5,611,082	7,871,662	6,904,144
Organized Activities	908,412	982,246	1,200,450	1,092,038
Off Campus and Evening School	1,732,141	2,025,269	2,754,936	2,447,685
Total Education & General	39,642,839	45,346,326	61,196,953	53,898,136
Line Items				
University of Utah	9,585,355	10,632,496	14,481,766	12,862,055
Utah State University	2,245,520	2,383,239	3,896,629	2,813,000
Weber State College	-0-	-0-	60,000	60,000
Total Line Items	11,830,875	13,015,735	18,438,395	15,735,055
Other Separately Budgeted State Funds for Research				
University of Utah	549,174	561,000	502,000	502,000
Utah State University	394,195	300,000	300,000	300,000
Total Other Separately Budgeted State Funds for Research	943,369	861,000	802,000	802,000
Total Expenditures*	52,417,083	59,223,061	80,437,348	70,435,191
Plan for Financing				
State Funds				
General Fund Appropriation	29,886,538	34,006,021	53,112,823	42,631,048
Mineral Leasing Funds	1,605,687	1,563,657	1,513,524	1,507,122
Land Grant Maintenance Fund	100,000	100,000	100,000	100,000
Total State Funds	31,592,225	35,669,678	54,726,347	44,238,170
Student Tuition and Fees	12,897,047	14,583,477	15,822,556	16,207,739
Federal Appropriations	1,066,833	1,407,734	1,196,291	1,296,769
Other Sources	6,860,978	7,562,172	8,692,154	8,692,513
Total Plan for Financing*	52,417,083	59,223,061	80,437,348	70,435,191

* Does not include Federal and other research and training grants and operation of auxiliary enterprises.

UNIVERSITY OF UTAH

INSTITUTION'S EXPENDITURE REQUESTS AND COUNCIL RECOMMENDATIONS

1967-68 to 1969-70

	Expenditures 1967-68	Budgeted 1968-69	1969-70 Institution's Request	1969-70 Council Recommendation
Education and General				
Instruction	10,400,473	12,467,352	16,675,203	14,342,857
Administration and General	3,104,359	3,294,548	4,552,246	3,569,280
Library	1,138,183	1,249,417	1,879,633	1,338,480
Operation and Maintenance of Physical Plant	2,467,347	2,509,221	3,889,691	3,167,736
Organized Activities	435,588	448,861	495,223	468,468
Extension and Evening School	1,138,628	1,386,334	1,615,785	1,615,785
Total	18,684,578	21,355,733	29,107,781	24,502,606
Plan for Financing				
State General Fund Appropriation	11,682,052	13,677,219	20,764,000	16,095,254
Student Fees	6,510,146	7,351,000	7,907,000	7,970,212
Federal Funds	---	---	---	---
Other Sources	492,380	327,514	436,781	437,140
Total Revenue	18,684,578	21,355,733	29,107,781	24,502,606

UNIVERSITY OF UTAH
SPECIAL LINE ITEMS INVOLVING STATE APPROPRIATIONS
1967-68 to 1969-70

Expenditure by Line Item	Actual Expenditures 1967-68	Budgeted Expenditures 1968-69	1969-70 Institution's Expenditure Request	1969-70 Coordinating Council Recommendation
College of Medicine				
Instruction & General*	2,072,895	2,173,533	2,501,000	2,501,000
Plan for Financing				
Student Tuition & Fees	237,375	284,837	350,000	350,000
General Fund Appropriation	1,835,520	1,888,696	2,151,000	2,151,000
Total	2,072,895	2,173,533	2,501,000	2,501,000
University Hospital				
Patient Care & Administration	6,238,421	7,221,685	8,321,766	8,269,055
Plan for Financing				
Patient Fees	5,272,650	5,721,009	6,764,121	6,764,121
Other Revenue	638,554	1,227,800	1,204,934	1,204,934
General Fund Appropriation	327,217	272,876	352,711	300,000
	6,238,421	7,221,685	8,321,766	8,269,055
Geological & Mineralogical Survey				
Administration	275,709	279,638	270,000	270,000
Plan for Financing				
General Fund Appropriation	72,000	72,000	80,000	80,000
Land Grant Maintenance Fund	100,000	100,000	100,000	100,000
Mineral Leasing Royalties	103,709	107,638	90,000	90,000
Total	275,709	279,638	270,000	270,000
K.U.E.D. - T.V. Station				
Administration	247,130	187,240	302,000	230,000
Plan for Financing				
General Fund Appropriation	162,240	162,240	302,000	230,000
Other Revenue	84,890	25,000	-	-
	247,130	187,240	302,000	230,000
County T.V. Translator Stations				
Administration & Equipment	31,200	31,200	39,000	37,000
Plan for Financing				
General Fund Appropriation	31,200	31,200	39,000	37,000
Coal Research				
Research & Administration	24,000	24,000	25,000	25,000
Plan for Financing				
General Fund Appropriation	24,000	24,000	25,000	25,000

UNIVERSITY OF UTAH
SPECIAL LINE ITEMS INVOLVING STATE APPROPRIATIONS
1967-68 to 1969-70

Expenditure by Line Item	Actual Expenditures 1967-68	Budgeted Expenditures 1968-69	1969-70 Institution's Expenditure Request	1969-70 Coordinating Council Recommendation
Center for Economic Development				
Administration	67,200	86,400	118,000	150,000
Plan for Financing				
General Fund Appropriation	67,200	86,400	118,000	150,000
Research Support				
Research Projects	628,800	628,800	2,905,000	1,380,000
Plan for Financing				
General Fund Appropriation	628,800	628,800	2,905,000	1,380,000
Grand Total Expenditures	9,585,355	10,632,496	14,481,766	12,862,055
Grand Total Revenue	9,585,355	10,632,496	14,481,766	12,862,055

* Does not include Federal, Private or other contracts and grants.

Student Tuition & Fees	237,375	284,837	350,000	350,000
Patient Fees	5,272,650	5,721,009	6,764,121	6,764,121
Other Revenue	723,444	1,252,800	1,204,934	1,204,934
General Fund Appropriation	3,148,177	3,166,212	5,972,711	4,353,000
Land Grant Maintenance Fund	100,000	100,000	100,000	100,000
Mineral Leasing Fund	103,709	107,638	90,000	90,000
Total Revenue	9,585,355	10,632,496	14,481,766	12,862,055

UTAH STATE UNIVERSITY

INSTITUTION'S EXPENDITURE REQUESTS AND COUNCIL RECOMMENDATIONS

1967-68 to 1969-70

			1969-70	
	Expenditures 1967-68	Budgeted 1968-69	Institution's Request	Council Recommendation
Education and General				
Instruction	5,899,692	6,741,671	8,398,229	8,075,796
Administration and General	1,071,560	1,151,231	1,579,135	1,579,000
Library	428,984	450,959	667,222	649,500
Operation and Maintenance of Physical Plant	1,243,236	1,365,514	1,637,489	1,546,230
Organized Activities	281,496	326,315	393,327	363,720
Extension and Evening School	301,052	309,607	605,259	413,000
Total	9,226,020	10,345,297	13,280,661	12,627,246
Plan for Financing				
State General Fund Appropriation	5,627,842	6,585,817	9,121,439	8,433,774
Student Fees	3,166,353	3,334,480	3,754,450	3,788,700
Federal Funds	214,217	230,300	221,169	221,169
Other Scurces	217,608	194,700	183,603	183,603
Total Revenue	9,226,020	10,345,297	13,280,661	12,627,246

UTAH STATE UNIVERSITY
SPECIAL LINE ITEMS INVOLVING STATE FUNDS
1967-68 to 1969-70

	Actual Expenditures 1967-68	Budgets Expenditures 1968-69	Institutions Request	Coordinating Council Recommendation
Federal Cooperative Extension Services				
Administration & County Services	683,972	713,329	1,004,664	854,000
Plan for Financing				
Departmental Collections*	3,691	5,000	4,000	4,000
General Fund Appropriation	680,281	708,329	1,000,664	850,000
Total Revenue	683,972	713,329	1,004,664	854,000
Agriculture Experiment Station				
Administration & Research	1,055,947	1,138,400	1,417,393	1,242,000
Plan for Financing				
Departmental Collections*	120,740	100,000	100,000	100,000
General Fund Appropriation	935,207	1,038,400	1,317,393	1,142,000
Total Revenue	1,055,947	1,138,400	1,417,393	1,242,000
Water Laboratory				
Administration	64,560	85,951	188,272	95,000
Research	91,417	90,000	92,000	92,000
Total Expenditures	155,977	175,951	280,272	187,000
Plan for Financing				
General Fund Appropriation	64,560	85,951	188,272	95,000
Mineral Leasing Funds	91,417	90,000	92,000	92,000
Total Revenue	155,977	175,951	280,272	187,000
K. U. S. U. - T. V. Station				
Administration & Services	32,824	32,159	329,100	70,000
Plan for Financing				
Departmental Collections*	5,000	-	-	-
General Fund Appropriation	27,824	32,159	329,100	70,000
Total Revenue	32,824	32,159	329,100	70,000
Ecology Center				
Administration & Services*	96,000	98,000	165,200	110,000
Plan for Financing				
General Fund Appropriation	96,000	98,000	165,200	110,000
Research Support				
Administration & Services	220,800	225,400	700,000	350,000
Plan for Financing				
General Fund Appropriation	220,800	225,400	700,000	350,000
GRAND TOTAL EXPENDITURES	2,245,520	2,383,239	3,896,629	2,813,000
GRAND TOTAL REVENUE	2,245,520	2,383,239	3,896,629	2,813,000

* Does not include Federal, Private or Other contracts and grants.

REVENUE SUMMARY				
Departmental Collections	129,431	105,000	104,000	104,000
General Fund Appropriation	2,024,672	2,188,239	3,700,629	2,617,000
Mineral Leasing Fund	91,417	90,000	92,000	92,000
Total Revenue	$ 2,245,520	$ 2,383,239	$ 3,896,629	$ 2,813,000

WEBER STATE COLLEGE

INSTITUTION'S EXPENDITURE REQUESTS AND COUNCIL RECOMMENDATIONS

1967-68 to 1969-70

	Expenditures 1967-68	Budgeted 1968-69	1969-70 Institution's Request	1969-70 Council Recommendation
Education and General				
Instruction	3,488,837	4,044,854	2,062,362	5,032,254
Administration and General	763,852	817,779	1,033,062	1,009,090
Library	294,082	312,967	434,843	428,640
Operation and Maintenance of Physical Plant	576,881	633,722	915,205	962,553
Organized Activities	118,516	142,319	170,400	169,670
Extension and Evening School	265,949	299,036	367,800	367,800
Total Education & General	5,508,117	6,250,677	7,983,672	7,970,007
Plan for Financing				
State Funds				
General Fund Appropriation	3,462,369	3,948,952	5,546,472	5,358,917
Mineral Lease Funds	189,131	200,000	215,000	215,000
Total State Funds	3,651,500	4,148,952	5,761,472	5,573,917
Student Tuition & Fees	1,628,124	1,987,415	2,043,200	2,217,090
Federal Funds	174,075	103,010	129,000	129,000
Other Sources	54,418	11,300	50,000	50,000
Total Revenue	5,508,117	6,250,677	7,983,672	7,970,007
Line Items and Other				
Development of Allied Health Service	-0-	-0-	60,000	60,000
Plan for Financing				
General Fund Appropriation	-0-	-0-	60,000	60,000
Research and Training Grants	515,153	716,792	807,132	807,132
Plan for Financing				
Federal Funds	515,153	716,792	807,132	807,132

COLLEGE OF SOUTHERN UTAH

INSTITUTION'S EXPENDITURE REQUESTS AND COUNCIL RECOMMENDATIONS

1967-68 to 1969-70

	Expenditures 1967-68	Budgeted 1968-69	1969-70 Institution's Request	1969-70 Council Recommendation
Education and General				
Instruction	898,306	1,016,315	1,681,587	1,257,141
Administration and General	251,280	290,166	494,425	320,640
Library	60,062	69,699	174,926	120,240
Operation and Maintenance of Physical Plant	273,706	304,484	411,450	325,369
Organized Activities	72,812	64,751	141,500	90,180
Extension and Evening School	18,025	22,617	74,250	38,000
Total	1,574,191	1,768,032	2,978,138	2,151,570
Plan for Financing				
State Funds				
General Fund Appropriation	1,122,742	1,258,775	2,482,697	1,615,285
Mineral Lease Funds	51,878	50,000	50,000	50,000
Total State Funds	1,174,620	1,308,775	2,532,697	1,665,285
Student Tuition and Fees	388,217	437,297	423,441	464,285
Federal Funds	8,500	17,000	17,000	17,000
Other Sources	2,854	4,960	5,000	5,000
Total Revenue	1,574,191	1,768,032	2,978,138	2,151,570
Line Items and Other				
Training Grants and Other Sponsored Programs	212,670	302,716	312,850	312,850
Plan for Financing				
Principally Federal Funds	212,670	302,716	312,850	312,850

COLLEGE OF EASTERN UTAH

INSTITUTION'S EXPENDITURE REQUESTS AND COUNCIL RECOMMENDATIONS

1967-68 to 1969-70

	Expenditures 1967-68	Budgeted 1968-69	1969-70 Institution's Request	1969-70 Council Recommendations
Education and General				
Instruction	337,492	357,097	468,810	428,996
Administration and General	97,616	114,062	129,973	115,362
Library	27,525	32,726	55,900	52,780
Operation and Maintenance of Physical Plant	113,007	117,105	149,266	131,315
Extension and Evening School	163	1,100	1,100	1,100
Total	575,803	622,090	805,049	729,553
Plan for Financing				
State Funds				
General Fund Appropriation	395,503	419,569	593,327	516,609
Mineral Lease Funds	18,121	18,121	18,122	18,121
Total State Funds	413,624	437,690	611,449	534,730
Student Tuition and Fees	117,488	149,775	164,700	165,923
Federal Funds	28,321	20,000	16,000	16,000
Other Sources	16,370	14,625	12,900	12,900
Total Revenue	575,803	622,090	805,049	729,553
Other Sponsored Programs				
Source of Funding:				
Federal Funds	20,008	22,801	22,000	22,000

SNOW COLLEGE

INSTITUTION'S EXPENDITURE REQUESTS AND COUNCIL RECOMMENDATIONS

1967-68 to 1969-70

	Expenditures 1967-68	Budgeted 1968-69	1969-70 Institution's Request	1969-70 Council Recommendation
Education and General				
Instruction	409,437	483,186	679,069	592,011
Administration and General	107,658	121,600	175,230	162,333
Library	21,614	40,619	81,871	74,270
Operation and Maintenance of Physical Plant	125,905	145,804	183,276	153,186
Total	664,614	791,209	1,119,446	981,800
Plan for Financing				
State Funds				
General Fund Appropriation	455,169	520,072	837,006	695,382
Mineral Lease Funds	22,014	26,000	26,000	26,000
Total State Funds	477,183	546,072	863,006	721,382
Student Tuition and Fees	168,995	212,700	231,440	235,418
Federal Funds	17,649	26,974	25,000	20,000
Other Sources	787	5,463	-0-	5,000
Total Revenue	664,614	791,209	1,119,446	981,800

DIXIE COLLEGE

INSTITUTION'S EXPENDITURE REQUESTS AND COUNCIL RECOMMENDATIONS

1967-68 to 1969-70

	Expenditures 1967-68	Budgeted 1968-69	1969-70 Institution's Request	1969-70 Council Recommendation
Education and General				
Instruction	491,821	551,604	1,113,917	616,852
Administration and General	168,068	188,467	303,322	167,090
Library	46,483	46,975	99,410	75,460
Operation and Maintenance of Physical Plant	149,099	145,850	222,400	170,063
Extension and Evening School	8,324	6,575	90,742	12,000
Total	863,795	939,471	1,829,791	1,041,465
Plan for Financing				
State Funds				
General Fund Appropriation	503,327	530,907	1,424,066	657,274
Mineral Lease Funds	29,276	29,000	30,000	30,000
Total State Funds	532,603	559,907	1,454,066	687,274
Student Tuition & Fees	227,166	296,364	346,225	309,691
Federal Funds	103,354	77,200	25,000	38,500
Other Sources	672	6,000	4,500	6,000
Total Revenue	863,795	939,471	1,829,791	1,041,465

UTAH TECHNICAL COLLEGE AT SALT LAKE
INSTITUTION'S EXPENDITURE REQUESTS AND COUNCIL RECOMMENDATIONS
1967-68 to 1969-70

	Expenditures 1967-68	Budgeted 1968-69	1969-70 Institution's Request	1969-70 Council Recommendation
Education and General				
Instruction	1,020,309	1,483,600	1,900,085	1,802,255
Administration and General	172,074	194,658	279,218	263,834
Library	50,694	34,918	80,474	79,648
Operation and Maintenance of Physical Plant	194,891	238,752	301,578	280,000
Total	1,437,968	1,951,928	2,561,355	2,425,737
Plan for Financing				
State Funds				
General Fund Appropriation	825,697	987,032	1,653,133	1,391,791
Mineral Lease Funds	47,692	50,000	52,000	52,000
Total State Funds	873,389	1,037,032	1,705,133	1,443,791
Student Tuition and Fees	275,523	314,346	406,600	438,346
Federal Funds	268,961	580,550	426,622	520,600
Other Sources	20,095	20,000	23,000	23,000
Total Revenue	1,437,968	1,951,928	2,561,355	2,425,737

UTAH TECHNICAL COLLEGE AT PROVO

INSTITUTION'S EXPENDITURE REQUESTS AND COUNCIL RECOMMENDATIONS

1967-68 to 1969-70

	Expenditures 1967-68	Budgeted 1968-69	1969-70 Institution's Request	1969-70 Council Recommendations
Education and General				
Instruction	740,675	916,961	1,076,767	1,051,046
Administration and General	198,937	219,181	233,768	197,474
Library	34,415	35,117	59,218	51,940
Operation and Maintenance of Physical Plant	133,726	150,630	161,307	167,692
Total	1,107,753	1,321,889	1,531,060	1,468,152
Plan for Financing				
State Funds				
General Fund Appropriation	638,988	723,227	897,343	836,762
Mineral Lease Funds	29,080	31,898	38,402	32,000
Total State Funds	668,068	755,125	935,745	839,762
Student Tuition and Fees	177,660	215,263	264,000	268,075
Federal Funds	250,969	345,737	328,000	328,000
Other Sources	11,056	5,764	3,315	3,315
Total Revenue	1,107,753	1,321,889	1,531,060	1,468,152